

Grantee: State of Nevada

Grant: B-08-DN-32-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DN-32-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Nevada

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$24,287,240.00

Grant Status:

Active

QPR Contact:

Debra J. Parra

Estimated P/RL Funds:

\$7,000,000.00

Total Budget:

\$31,287,240.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The State of Nevada selected five counties as having the greatest need. Those were Clark County, Washoe County, Nye County, Douglas County and Lyon County. Within Clark County there are three jurisdictions administering their own programs. Those being the City of Henderson, City of Las Vegas and Clark County. The State has set up each activity in DRGR which shows the greatest need broken down by zip code. The State developed its coding system in the following manner. CL and NLV are Clark County activities, LV are activities in the City of Las Vegas, HE are activities in the City of Henderson, WA are activities in Washoe County, LY are activities in Lyon County, DO are activities in Douglas County, NY are activities in Nye County and NH are the activities Nevada Housing Division is administering.

Distribution and and Uses of Funds:

The States distribution of funds is as follows:

Administration: \$706,601.17

Clark County: \$10,277,241

Las Vegas: \$5,594,990

Henderson: \$787,600

Washoe County: \$4,616,642

Nye County: \$805,200.35

Lyon County: \$1,059,423.84

Douglas County: \$289,541.64

Nevada Housing Division: \$150,000

The amount and use of funds is listed under each activity.

Definitions and Descriptions:

Blighted - A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety and public welfare.

Affordable Rents - follow the HOME program standards at 24 CFR 92.252 (a), (c), (e), and (f). Affordable rents for units designated for households with incomes below 50% of AMI will be no more than 30% of 50% of AMI (Low-HOME rents), adjusted for unit size. Such rents may be increased annually after HUD updates fair market rents and median incomes.

Continued affordability - will be in accordance with the HOME program standards at 24 CFR 92.252 (a), (c), (e), and (f) for rental properties and 24CFR 92.254 for homeownership housing.

Housing Rehabilitation Standards - require that all buildings assisted with NSP funds be brought to local code, that required building permits be obtained and that appropriate inspections be performed.

Low-Income Targeting - Individuals and families that have incomes at or below 50% of median income.

Low Income Targeting:

Each jurisdiction is required to spend at least 25% of its NSP allocation and program income received on families at or below 50% of median income. The jurisdictions have surpassed the 25% of funds committed to activities that will house families at or below 50% of median income. Each activity above describes the income of the families they will be serving.



Acquisition and Relocation:

Jurisdictions have a policy not to purchase homes that have tenants. If by chance one was purchased with a tenant, all Uniform Relocation Act regulations will be adhered to and the tenants would be protected.

Public Comment:

The State published a Notice for Public Comments on the Plan in all major newspapers in the State along with the smaller local newspapers of the Counties that the NSP program would be administered. The State also published all public notices on Nevada Housing Division's website. No Public Comments were received.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$28,674,406.08
Total Budget	\$40,308.05	\$28,674,406.08
Total Obligated	\$90,308.05	\$28,785,918.19
Total Funds Drawdown	\$412,169.11	\$26,245,881.63
Program Funds Drawdown	\$0.00	\$21,564,393.00
Program Income Drawdown	\$412,169.11	\$4,681,488.63
Program Income Received	\$480,840.23	\$6,696,160.81
Total Funds Expended	\$114,571.78	\$25,948,284.30
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,643,086.00	\$0.00
Limit on Admin/Planning	\$2,428,724.00	\$314,027.61
Limit on State Admin	\$0.00	\$314,027.61

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,071,810.00	\$11,843,196.34

Overall Progress Narrative:

The Nevada Housing Division has expended in excess of the full amount of the original allocation of Federal NSP 1 funds. The overall program as of this quarter has assisted two hundred fifty (250) households. One hundred and seven (107) of the households had incomes at 50% of median area median and below. The types of activities that were assisted with NSP funds are as follows:

- Down Payment Assistance - 85 households
- Acquisition/Rehab/Resale - 86 households



Acquisition/Rehab/Rental -61 households

Multi-family new construction - 18 households

There are ten units waiting to be completed. The Division will be working with the local jurisdictions to complete these activities in a timely manner. Additional program income will be allocated to the new activities through future Action Plan amendments while some activities may continue with the addition of program income.

This QPR is showing that there are more funds obligated than there are budgeted. Staff has been working with programmers of DRGR but the issue still remains. The two activities that are showing more obligated than budgeted are NV-0002-CL1 and NV-0005-WA3.

Five disabled households were able to achieve homeownership in the rural areas of the state partnering with Rural Development in obtaining a low interest rate. The program has also assisted one hundred eleven (111) female head of households with this program.

The QPR is showing a total of \$190,537.90 as being drawn in administrative funds, but it is not showing the additional \$123,489 in program income that has been drawn down.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NV-0001-AD, ADMINISTRATION	\$0.00	\$403,377.10	\$190,537.90
NV-0002-CL, CLARK COUNTY	\$0.00	\$12,257,657.18	\$8,794,007.92
NV-0003-LV, CITY OF LAS VEGAS	\$0.00	\$9,195,730.06	\$5,148,272.64
NV-0004-HE, CITY OF HENDERSON	\$0.00	\$1,017,500.57	\$842,186.82
NV-0005-WA, WASHOE COUNTY COUNTIES	\$0.00	\$5,561,586.39	\$4,288,586.73
NV-0006-NY, NYE COUNTY PROJECTS	\$0.00	\$947,335.31	\$802,855.51
NV-0007-LY, LYON COUNTY	\$0.00	\$1,067,673.38	\$1,059,423.84
NV-0008-DO, DOUGLAS COUNTY PROJECTS	\$0.00	\$288,521.64	\$288,521.64
NV-0009-NH, NHD Project	\$0.00	\$150,000.00	\$150,000.00



Activities

Grantee Activity Number:	NV-0001-CL1
Activity Title:	CLARK COUNTY ADMINISTRATION

Activity Category:

Administration

Project Number:

NV-0001-AD

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

CLARK COUNTY-COMMUNITY RESOURCES

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$93,745.00
Total Budget	\$0.00	\$93,745.00
Total Obligated	\$0.00	\$93,745.00
Total Funds Drawdown	\$21,918.21	\$43,540.21
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$21,918.21	\$43,540.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,918.21	\$43,540.21
CLARK COUNTY-COMMUNITY RESOURCES	\$21,918.21	\$43,540.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used for Clark County and the City of North Las Vegas.

Location Description:

Clark County

Activity Progress Narrative:

The City of North Las Vegas drew down \$21,918.21 in NSP1 Administration funds for the expenditure of staff salaries and benefits this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NV-0001-DO7

Activity Title: ADMINISTRATION-DOUGLAS

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NV-0001-AD

Project Title:

ADMINISTRATION

Projected Start Date:

03/11/2009

Projected End Date:

10/18/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

RURAL NEVADA DEVELOPMENT CORPORATION

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$21,302.00
Total Budget	\$0.00	\$21,302.00
Total Obligated	\$0.00	\$21,302.00
Total Funds Drawdown	\$0.00	\$21,302.00
Program Funds Drawdown	\$0.00	\$21,302.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,302.00
RURAL NEVADA DEVELOPMENT CORPORATION	\$0.00	\$21,302.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used for projects located in Douglas County.

Location Description:

Douglas County

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Nevada	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0001-HE3

Activity Title: ADMINISTRATION-HENDERSON

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NV-0001-AD

Project Title:

ADMINISTRATION

Projected Start Date:

03/11/2009

Projected End Date:

03/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CITY OF HENDERSON

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$53,571.64
Total Budget	\$568.22	\$53,571.64
Total Obligated	\$568.22	\$53,571.64
Total Funds Drawdown	\$0.00	\$48,003.42
Program Funds Drawdown	\$0.00	\$8,063.92
Program Income Drawdown	\$0.00	\$39,939.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,003.42
CITY OF HENDERSON	\$0.00	\$48,003.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used by the City of Henderson.

Location Description:

City of Henderson

Activity Progress Narrative:

The City of Henderson did not draw any administrative funds this year. They will, however, be drawing some in the next quarter. They are just finishing up their NSP I program and obligated an additional 568.22. this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NV-0001-LV2
Activity Title:	ADMINISTRATION CITY OF LAS VEGAS

Activity Category:

Administration

Project Number:

NV-0001-AD

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

CITY OF LAS VEGAS

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$305.09
Total Budget	\$0.00	\$305.09
Total Obligated	\$0.00	\$305.09
Total Funds Drawdown	\$0.00	\$305.09
Program Funds Drawdown	\$0.00	\$305.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$305.09
CITY OF LAS VEGAS	\$0.00	\$305.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used by the City of Las Vegas.

Location Description:

City of Las Vegas

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Nevada	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0001-LY5

Activity Title: ADMINISTRATION-LYON

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NV-0001-AD

Project Title:

ADMINISTRATION

Projected Start Date:

03/11/2009

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

LYON COUNTY

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$27,260.00
Total Budget	\$0.00	\$27,260.00
Total Obligated	\$0.00	\$27,260.00
Total Funds Drawdown	\$0.00	\$27,260.00
Program Funds Drawdown	\$0.00	\$27,260.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,260.00
LYON COUNTY	\$0.00	\$27,260.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used by Lyon County.

Location Description:

Lyon County

Activity Progress Narrative:

Lyon County does not have any administrative funds remaining, however, they do anticipate receiving program income, so therefore it will remain open.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Nevada	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0001-NH8

Activity Title: ADMINISTRATION-NHD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NV-0001-AD

Project Title:

ADMINISTRATION

Projected Start Date:

03/11/2009

Projected End Date:

03/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

NEVADA HOUSING DIVISION

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$44,833.17
Total Budget	\$0.00	\$44,833.17
Total Obligated	\$0.00	\$44,833.17
Total Funds Drawdown	\$0.00	\$38,613.43
Program Funds Drawdown	\$0.00	\$38,613.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,613.43
NEVADA HOUSING DIVISION	\$0.00	\$38,613.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used by Nevada Housing Division.

Location Description:

State of Nevada

Activity Progress Narrative:

NHD did not draw any administrative funds this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NV-0001-NY6

Activity Title: ADMINISTRATION-NYE

Activity Category:

Administration

Project Number:

NV-0001-AD

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

RURAL NEVADA DEVELOPMENT CORPORATION

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$65,627.08
Total Budget	\$0.00	\$65,627.08
Total Obligated	\$0.00	\$65,627.08
Total Funds Drawdown	\$0.00	\$48,617.00
Program Funds Drawdown	\$0.00	\$46,607.00
Program Income Drawdown	\$0.00	\$2,010.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,617.00
RURAL NEVADA DEVELOPMENT CORPORATION	\$0.00	\$48,617.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used by Nye County.

Location Description:

Nye County

Activity Progress Narrative:

RNDC did not draw any NSP I administrative funds. They do still have some program income remaining and are in the process of spending those funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NV-0001-WA4

Activity Title: ADMINISTRATION-RENO

Activity Category:

Administration

Project Number:

NV-0001-AD

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RENO

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$86,386.46
Total Budget	\$0.00	\$86,386.46
Total Obligated	\$0.00	\$86,386.46
Total Funds Drawdown	\$0.00	\$86,386.46
Program Funds Drawdown	\$0.00	\$48,386.46
Program Income Drawdown	\$0.00	\$38,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,386.46
CITY OF RENO	\$0.00	\$86,386.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative funds to be used by the City of Reno.

Location Description:

City of Reno

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Nevada	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NV-0002-CL1
Activity Title:	NSP PURCHASE AND REHAB OF SINGLE FAMILY HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NV-0002-CL

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

CLARK COUNTY

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

CLARK COUNTY-COMMUNITY RESOURCES

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,188,036.39
Total Budget	\$0.00	\$2,188,036.39
Total Obligated	\$0.00	\$2,431,811.87
Total Funds Drawdown	\$0.00	\$2,188,036.39
Program Funds Drawdown	\$0.00	\$1,943,788.52
Program Income Drawdown	\$0.00	\$244,247.87
Program Income Received	\$0.00	\$645,643.83
Total Funds Expended	\$0.00	\$2,188,036.39
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$2,188,036.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the program is to acquire and rehabilitate foreclosed and abandoned homes in heavily impacted neighborhoods and resell them to program-eligible owner-occupants. Using NSP funds (and other lines of credit as available) non-profit organizations selected by the County through a competitive RFP/Q process would purchase foreclosed or abandoned homes and rehabilitate them to County housing standards. Homes may be purchased individually or through a bank sale. Upon completion of rehab, homes would be marketed to eligible buyers either for sale or transferred to rental program activity.

Location Description:

Eligible census tracts outlined within the Clark County NSP plan and identified in the "Areas of Greatest Need". NSP Target Neighborhoods 89103 89110 (County Portion) 89115 89102 (CT 22.05 only) 89119 89104 (CT 15.00, 16.09, 16.10, 16.11 only) 89121 89120 (CT 28.22 & 28.23 only) 89122 89147 (CT 29.19 & 29.41 only) 89142 89156 89169
http://www.clarkcountynv.gov/Depts/admin_services/comresmgmt/Pages/nsp.aspx

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	14/12
# of Singlefamily Units	0	14/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	10/5	14/12	78.57
# Owner Households	0	0	0	1/1	10/5	14/12	78.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NV-0002-CL2
Activity Title:	NSP ACQ/REHAB FOR RESALE HOUSING

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
NV-0002-CL

Project Title:
CLARK COUNTY

Projected Start Date:
03/11/2009

Projected End Date:
03/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
CLARK COUNTY-COMMUNITY RESOURCES

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,303,626.69
Total Budget	\$0.00	\$5,303,626.69
Total Obligated	\$0.00	\$5,303,626.69
Total Funds Drawdown	\$0.00	\$5,303,626.69
Program Funds Drawdown	\$0.00	\$4,590,635.44
Program Income Drawdown	\$0.00	\$712,991.25
Program Income Received	\$0.00	\$441,166.20
Total Funds Expended	\$0.00	\$5,303,626.69
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$5,303,626.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to purchase and rehabilitate foreclosed or abandoned rental housing to primarily benefit households at or below 50% of area median income. The County would use NSP funds to assist the Southern Nevada Regional Housing Authority (SNRHA) to strategically purchase and rehabilitate foreclosed or abandoned rental properties in eligible target communities to add to its existing portfolio of scattered site rental housing. The County also plans on assisting non-profit partners selected through an RFP or RFQ process with acquisition and rehabilitation of permanent rental housing. The County assistance would be in the form of a grant and/or subordinated mortgage. The County would, whenever practical, leverage these investments with other sources of financing. This would be the County's primary NSP program for benefiting households at or below 50% of area median income. Agreements and deed restrictions would be recorded to ensure long-term affordability (minimum per HOME Program requirements). The purchase of these units will be strategically undertaken in cooperation with the County throughout the eligible census tracts to effectively support other NSP activities and to promote neighborhood stabilization. Subject to approval by the SNRHA's Board of Directors, the SNRHA is expected to be the County's primary partner for this activity. SNRHA and other selected nonprofits will own, operate, and manage these NSP properties. The tenure of the beneficiaries will be rental and individual leases must be for at least one year. As currently interpreted, NSP considers rental revenue in excess of the cost of operating and maintaining the unit to be program income and must be returned to the County. All properties acquired under this activity must meet the required purchase discount of 1% less than current market appraised value. As program income is received from other NSP activities, neighborhood stabilization through rental activity may be expanded as funds permit.

Location Description:

NSP Target Neighborhoods 89103 89110 (County Portion) 89115 89102 (CT 22.05 only) 89119 89104 (CT 15.00, 16.09, 16.10, 16.11 only) 89121 89120 (CT 28.22 & 28.23 only) 89122 89147 (CT 29.19 & 29.41 only) 89142 89156 89169
 This information is located at on Clark County's website at:
http://www.clarkcountynv.gov/Depts/admin_services/comresmgmt/Pages/nsp.aspx

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		37/42	
# ELI Households (0-30% AMI)	0		2/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		37/42	
# of Singlefamily Units	0		37/42	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/42	0/0	37/42	100.00
# Renter Households	0	0	0	37/42	0/0	37/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NV-0002-CL3
Activity Title:	CLARK COUNTY REDEVELOPMENT

Activity Category:

Construction of new housing

Project Number:

NV-0002-CL

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

CLARK COUNTY

Projected End Date:

11/29/2012

Completed Activity Actual End Date:

Responsible Organization:

CLARK COUNTY-COMMUNITY RESOURCES

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,041,054.98
Total Budget	\$0.00	\$1,041,054.98
Total Obligated	\$0.00	\$1,041,054.98
Total Funds Drawdown	\$0.00	\$1,041,054.98
Program Funds Drawdown	\$0.00	\$881,970.67
Program Income Drawdown	\$0.00	\$159,084.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,041,054.98
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$1,041,054.98
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide for the redevelopment of a vacant parcel. St. Jude's Ranch proposes to construct St. Jude's Crossings, a 16-unit multifamily rental housing development for at-risk youth aged 18-25, including 1 resident manager unit. Along with the new, quality affordable housing, supportive services will be provided to help these young adults with job training, education and life skills so that they can become stable, self-sufficient members of the community.

The 1-acre proposed site is located on McLeod Drive between Tropicana Avenue and Reno Avenue in the unincorporated County. This location is central, near UNLV and provides access to major transit corridors so that these young adults will have transportation to work and/or school. The development will also provide 1,500 square feet of community space that will include a large social and meeting room with a full kitchen, a computer room, an office, and a conference room. The structure is anticipated to include approximately 10,000 square feet, with each residential unit measuring 500 square feet. Building Hope Nevada (BHN), a local non-profit, will act as the design-development partner for this project.

St. Jude's Ranch is awaiting notification from HUD as to whether they have received an \$800,000 Continuum of Care Supportive Housing Program (SHP) grant to help cover the costs of construction. SHP will also provide two years of funding for rental assistance and supportive services. Total project costs are estimated at \$2.7 million with approximately \$1.9 million coming from state and federal Neighborhood Stabilization Program funds.

St Jude's Ranch also received an allocation \$800,000 Continuum of Care Supportive Housing Program (SHP) grant to help cover the costs of construction. SHP will also provide two years of funding for rental assistance and supportive services. Total project costs are estimated at \$2.7 million with approximately \$1,954,439 coming from state and federal Neighborhood Stabilization Program funds.

Any properties redeveloped as residential housing with NSP funds will meet the continued affordability requirements established by the County for the NSP Program. The minimum requirements will be in accordance with the HOME Program standards at 24 CFR 92.254 for homeownership housing or, for rental housing, in accordance with the HOME Program standards at 24 CFR 92.252 (a), (c), (e) and (f).

In addition to fifteen low-income units there will be one manager unit.



Location Description:

Parcel # 16225103002 located between Tropicana Avenue and Reno Avenue on McLeod Drive

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired voluntarily	0		0/0	
#Units with bus/rail access	0		8/8	
# ELI Households (0-30% AMI)	0		8/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Multifamily Units	0		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NV-0002-NLV1
Activity Title:	NORTH LAS VEGAS-NSP ACQ/REHAB FOR RESALE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NV-0002-CL

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

CLARK COUNTY

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

CLARK COUNTY-COMMUNITY RESOURCES

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$488,732.38
Total Budget	\$0.00	\$488,732.38
Total Obligated	\$0.00	\$488,732.38
Total Funds Drawdown	\$0.00	\$379,866.68
Program Funds Drawdown	\$0.00	\$354,057.38
Program Income Drawdown	\$0.00	\$25,809.30
Program Income Received	\$50,674.91	\$50,674.91
Total Funds Expended	\$0.00	\$379,866.68
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$379,866.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Through consultation with NSP Technical Assistance advisors, the City of North Las Vegas was advised that the Acquisition Rehab Rental activity would not produce the income necessary to be successful. The scattered sites with market rental rates commensurate to households at or below 50% AMI did not produce a reasonable net operating income in order for the activity to be feasible as a rental portfolio. In order to ensure that the homes remain a beneficial program to the community, it was decided that the rental activity be converted to a resale activity. An analysis of the portfolio indicated that some properties initially intended to be sold to 120% AMI would be instead sold to household at or below 50% AMI and vice versa. This ensures that the City of North Las Vegas will still meet their 25% set aside requirement. Therefore, there were houses acquired that have been swapped between the LH25 Resale and LMMI Resale activities in order for the purchase prices to be affordable for expected beneficiaries. This conversion to resale was approved by the City of North Las Vegas City Council in January of 2012 and publicly noticed in the Las Vegas Review Journal on March 1, 2012.

Location Description:

zip codes 89031, 89032, 89081, 89084, 89086, 89030 City of North Las Vegas Nevada

Activity Progress Narrative:

Under this activity two of the five properties have been sold. One home has a purchase agreement and is anticipated to close next quarter. One property remains available for sale to an eligible NSP1 homebuyer and one is to be a part of the EnergyFit Residential Retrofit program. Rehabilitation has been completed on all five (5) homes and it is anticipated that all remaining properties will close next quarter. NHD will report on three of the homes and Clark County will report on two of the homes as they expended the majority of the funds on two of the homes. During this quarter, one home was sold to a NSP1 eligible homebuyer at 50 percent and below area median income.:



Staff is processing final reimbursements for rehabilitation and developer fees. The City of North Las Vegas will submit drawdown requests to Clark County for reimbursement next quarter. Program income on this property will be reported next quarter.

In order to increase the public's knowledge of the NPS1 program and the homes available for sale, the City has been working closely with the developer to increase its marketing efforts through MLS listings, open house events, and web page marketing.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		2/7	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/7	
# of Singlefamily Units	1		2/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/5	0/0	2/5	100.00
# Owner Households	1	0	1	2/5	0/0	2/5	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
5913 Rose Creek Ct	North Las Vegas		Nevada	89031-3601	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0002-NLV2

Activity Title: NSP PURCHASE

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NV-0002-CL

Project Title:

CLARK COUNTY

Projected Start Date:

03/11/2009

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CLARK COUNTY-COMMUNITY RESOURCES

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,421,516.38
Total Budget	\$0.00	\$1,421,516.38
Total Obligated	\$0.00	\$1,392,251.42
Total Funds Drawdown	\$233.25	\$1,290,729.90
Program Funds Drawdown	\$0.00	\$1,023,555.91
Program Income Drawdown	\$233.25	\$267,173.99
Program Income Received	\$0.00	\$914,092.75
Total Funds Expended	\$233.25	\$1,290,729.90
CLARK COUNTY-COMMUNITY RESOURCES	\$233.25	\$1,290,729.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the program is to acquire and rehabilitate foreclosed and abandoned homes in heavily impacted neighborhoods and resell them to program-eligible owner-occupants. Using NSP funds (and other lines of credit as available) the City will purchase the abandoned and/or foreclosed homes and then convey these properties to non-profit organizations selected by the City through a competitive RFP/RFQ process to rehabilitate them to City housing standards. The four nonprofit Developers working with the City for the implementation of this activity are Community Development Programs Center of Nevada, Housing for Nevada, Nevada HAND and Mission Housing. Upon completion of rehabilitation, homes would be marketed to eligible buyers. This activity will provide affordable homeownership opportunities for households earning less than 120% AMI.

Location Description:

Zip codes 89031, 89032, 89081, 89084, 89086, 89030 City of North Las Vegas Nevada

Activity Progress Narrative:

All eleven properties have been sold under this activity. Staff is processing final reimbursements for rehabilitation and developer fees were submitted by the developer for payment. The City of North Las Vegas will submit drawdown requests to Clark County for reimbursement next quarter. The Division will only report on ten properties, as the eleventh property used both State and Clark County funding, with the majority of funds coming from Clark County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/4	10/9	70.00
# Owner Households	0	0	0	0/0	7/4	10/9	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NV-0003-LV1
Activity Title:	Homebuyer Assistance-HAP2

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NV-0003-LV

Project Title:

CITY OF LAS VEGAS

Projected Start Date:

03/11/2009

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF LAS VEGAS

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,429,224.53
Total Budget	\$0.00	\$6,429,224.53
Total Obligated	\$0.00	\$6,429,224.53
Total Funds Drawdown	\$85,842.32	\$5,446,059.50
Program Funds Drawdown	\$0.00	\$3,982,986.32
Program Income Drawdown	\$85,842.32	\$1,463,073.18
Program Income Received	\$389,938.53	\$3,275,685.15
Total Funds Expended	\$87,112.32	\$5,447,329.50
CITY OF LAS VEGAS	\$87,112.32	\$5,447,329.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Homebuyer Assistance First Look Program (HAP2) will make city purchased abandoned or foreclosed homes available for direct sale to low-, moderate-, and middle-income persons to reverse the trend towards disinvestment and deterioration of properties and property values within targeted neighborhoods. The City will rehabilitate the homes and then sell them to eligible households. Eligible households will receive up to \$50,000 for mortgage buy downs and/or down payment assistance and/or closing costs. It is anticipated that, on average, each household will require \$30,000 in assistance.

Income qualified households will attain homeownership through fixed rate mortgages at an affordable monthly payment. The household must invest a minimum of \$1,500 of personal funds or the equivalent of 3.5% of the home sales price with FHA financing rules if the home purchased is to be financed through FHA. This program will serve households up to 120% of AMI and is not designed to serve households with incomes below 50% AMI.

Location Description:

The program will be offered in the following zip codes: 89108, 89110, 89131, 89129, 89128, 89117, 89101, 89104, and 89107. These zip codes have been identified as areas of greatest need.

Activity Progress Narrative:

The City of Las Vegas resold 4 homes this quarter. The City continues to make progress in reselling their homes and at this time have 5 more to resell. The City will continue to purchase eligible homes until their allocation has been expended. In drawing program income, the Division inadvertently drew down \$1,270 from Activity 3 instead of Activity 1. The voucher has been changed and the correction will be shown on the next QPR.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		33/30	
# of Singlefamily Units	4		33/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	4	3/0	13/15	33/30	48.48
# Owner Households	0	1	4	3/0	13/15	33/30	48.48

Activity Locations

Address	City	County	State	Zip	Status / Accept
1313 Sun Point Dr	Las Vegas		Nevada	89108-0808	Match / Y
4447 Peaceful Harbor St	Las Vegas		Nevada	89129-3249	Match / Y
2713 Purtell Cir	Las Vegas		Nevada	89117-3612	Match / Y
5104 Fireside Ranch Ave	Las Vegas		Nevada	89131-5266	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NV-0003-LV3
Activity Title:	Scattered Site Housing for Low-Income below 50%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NV-0003-LV

Project Title:

CITY OF LAS VEGAS

Projected Start Date:

03/11/2009

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF LAS VEGAS

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,376,567.00
Total Budget	\$0.00	\$2,376,567.00
Total Obligated	\$0.00	\$2,251,998.00
Total Funds Drawdown	\$5,308.00	\$1,903,307.71
Program Funds Drawdown	\$0.00	\$1,165,286.32
Program Income Drawdown	\$5,308.00	\$738,021.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,308.00	\$1,903,307.71
CITY OF LAS VEGAS	\$5,308.00	\$1,903,307.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Las Vegas will acquire and, if necessary, rehabilitate homes for use as affordable rental properties. The City has partnered with Affordable Housing, Inc which is a subsidiary of the Southern Nevada Regional Housing Authority to manage the units. Units will be made available to households earning at or below 50% of area median income including persons who have completed case management and progressed toward self sufficiency.

Location Description:

The program will be offered in the following zip codes: 89108, 89110, 89131, 89129, 89128, 89117, 89101, 89104, and 89107. These zip codes have been identified as areas of greatest need.

Activity Progress Narrative:

The City of Las Vegas continues to work on the rental of their NSP properties. They have purchase twelve homes and ten of them rented at this time. They are hoping to have the remaining homes rented next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/8
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/8	0/0	10/8	100.00
# Renter Households	0	0	0	10/8	0/0	10/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0004-HE1

Activity Title: Homebuyer Assistance Program (HAP)

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NV-0004-HE

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

CITY OF HENDERSON

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HENDERSON

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$228,208.79
Total Budget	\$40,308.09	\$228,208.79
Total Obligated	\$90,308.09	\$228,208.79
Total Funds Drawdown	\$0.00	\$137,900.70
Program Funds Drawdown	\$0.00	\$137,900.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,900.70
CITY OF HENDERSON	\$0.00	\$137,900.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will allow qualified home buyers with incomes which do not exceed 120% of Area Median Income (AMI) to purchase an abandoned or foreclosed upon home, and rehabilitate the home if necessary, provided the home is located in the areas of greatest need described in Section A of this Amendment. Since these are abandoned or foreclosed upon homes in the areas of greatest need, this activity will serve to stabilize the neighborhood. It is not primarily intended that this activity will be used to address those income qualified persons below 50% AMI, however there may be a small percentage of potential buyers who fall within this income category.

Location Description:

Zip codes 89011, 89014 89015

City of Henderson's NSP Website:

http://www.cityofhenderson.com/neighborhood_services/docs/NSP%20Substantial%20Amendment.pdf

Activity Progress Narrative:

The City of Henderson did not draw any NSP funds this quarter. However, they did increase their budget in order to continue this activity. They will be expending the remainder of their allocation and program income on this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4



of Singlefamily Units

0

3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	3/4	66.67
# Owner Households	0	0	0	0/0	2/3	3/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NV-0004-HE2

Activity Title: Purchase and Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NV-0004-HE

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

CITY OF HENDERSON

Projected End Date:

03/13/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HENDERSON

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$513,683.66
Total Budget	(\$568.26)	\$513,683.66
Total Obligated	(\$568.26)	\$513,683.66
Total Funds Drawdown	\$0.00	\$513,683.66
Program Funds Drawdown	\$0.00	\$463,889.00
Program Income Drawdown	\$0.00	\$49,794.66
Program Income Received	\$40,226.79	\$220,253.25
Total Funds Expended	\$0.00	\$513,683.66
CITY OF HENDERSON	\$0.00	\$513,683.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will allow the City of Henderson to provide funding to qualified community based nonprofits to purchase and rehabilitate homes. The nonprofit would be selected as a result of an RFQ or RFP process. The nonprofit can sell acquired homes directly to qualified homebuyers or lease with intent to purchase. NSP funds will be restricted to use in identified priority "greatest need" census tracts as identified in Section A. Since these are abandoned or foreclosed upon homes in the areas of greatest need, this activity will serve to stabilize the neighborhood. It is not primarily intended that this program will be used to address income-qualified households below 50% AMI, however there may be a small percentage of households assisted who do fall within this category.

Location Description:

Zip codes 89011, 89014 89015

City of Henderson's NSP Website:

http://www.cityofhenderson.com/neighborhood_services/docs/NSP%20Substantial%20Amendment.pdf

Activity Progress Narrative:

This activity has been completed and its budget adjusted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/1	3/3	66.67
# Owner Households	0	0	0	1/0	1/1	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0004-HE3

Activity Title: Purchase and Rehabilitation as Rental Property

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NV-0004-HE

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

CITY OF HENDERSON

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

CITY OF HENDERSON

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$275,608.12
Total Budget	\$0.00	\$275,608.12
Total Obligated	\$0.00	\$275,608.12
Total Funds Drawdown	\$0.00	\$275,608.12
Program Funds Drawdown	\$0.00	\$240,397.12
Program Income Drawdown	\$0.00	\$35,211.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$275,608.12
CITY OF HENDERSON	\$0.00	\$275,608.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will allow the City of Henderson to provide funding to qualified community based nonprofits to purchase and rehabilitate homes that have been abandoned or foreclosed upon. These houses will then be owned & operated by the nonprofit and rented to households whose incomes do not exceed 50 percent of the Area Median income (AMI) thereby stabilizing the neighborhood. Not less than 25% of the NSP funding available to the City will be allocated to this activity. The community based nonprofit will be selected as a result of an RFQ or RFP process. Homes acquired must be located within the areas of greatest need as identified in Section A of Henderson's Amendment. This activity will, thereby stabilize a neighborhood in one of the areas of greatest need identified in Section A of Henderson's Amendment. The nonprofit will maintain the home as a rental unit restricting tenants to households that have incomes which do not exceed 50% of area median income (AMI). It is intended that this will be the primary NSP activity benefiting households below 50% of AMI.

Location Description:

Zip codes 89011, 89014 89015

.City of Henderson's NSP Website:

http://www.cityofhenderson.com/neighborhood_services/docs/NSP%20Substantial%20Amendment.pdf

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	3/3
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0005-WA2

Activity Title: Washoe County Acq

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NV-0005-WA

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

WASHOE COUNTY COUNTIES

Projected End Date:

11/22/2011

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RENO

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,199,941.22
Total Budget	\$0.00	\$3,199,941.22
Total Obligated	\$0.00	\$3,199,941.22
Total Funds Drawdown	\$0.00	\$3,199,941.22
Program Funds Drawdown	\$0.00	\$2,962,041.64
Program Income Drawdown	\$0.00	\$237,899.58
Program Income Received	\$0.00	\$793,882.07
Total Funds Expended	\$0.00	\$3,199,941.22
CITY OF RENO	\$0.00	\$3,199,941.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Through this program the Consortium will acquire and rehabilitate abandoned or foreclosed homes for resale to qualified households. The neighborhoods identified above are areas significantly impacted by the incidence of foreclosure at 15 to 40 percent of the homes in these areas currently owned by banks. In addition, the continued foreclosure risk of these areas is rated high by HUD (7-9). Properties to be acquired will be those already identified by jurisdiction staff as foreclosed and vacant within the determined area of need. Home values in these neighborhoods typically range from \$110,000 to \$215,000. It is anticipated that rehabilitation required in these homes will range from nothing to \$75,000 to be in compliance with local building codes. This program is not intended to assist households at or below 50 percent of AMI as sustainable homeownership is difficult to achieve due to limited income available for housing costs and typical housing prices. Approximately six homes in this activity will be leased with options to buy.

Location Description:

This program will target three neighborhoods within the Reno MSA. These areas are: i) Stead, between Interstate 395 and Lear Boulevard extending from Stead Boulevard east for 5,000 feet ii) Sun Valley in unincorporated Washoe County iii) Sparks' urban core bounded by Sparks Boulevard to the East, Queens Way to the North, and the City of Sparks boundaries on the West and South

Activity Progress Narrative:

This activity is complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/24

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	16/13	24/24	66.67
# Owner Households	0	0	0	0/3	13/10	13/13	100.00
# Renter Households	0	0	0	0/0	3/3	11/11	27.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NV-0005-WA3

Activity Title: Rental IH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NV-0005-WA

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

WASHOE COUNTY COUNTIES

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RENO

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,207,607.17
Total Budget	\$0.00	\$2,207,607.17
Total Obligated	\$0.00	\$2,229,177.76
Total Funds Drawdown	\$298,867.33	\$1,764,791.12
Program Funds Drawdown	\$0.00	\$1,286,518.09
Program Income Drawdown	\$298,867.33	\$478,273.03
Program Income Received	\$0.00	\$91,911.32
Total Funds Expended	\$0.00	\$1,465,923.79
CITY OF RENO	\$0.00	\$1,465,923.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Through this program the Consortium will acquire and rehabilitate abandoned or foreclosed homes for rent to qualified households. The neighborhoods identified above are areas significantly impacted by the incidence of foreclosure estimated at 15 to 40 percent of the homes in these areas currently owned by banks. In addition, the continued foreclosure risk of these areas is rated high by HUD (7-9). Properties to be acquired will be those already identified by jurisdiction staff as foreclosed and vacant within the determined area of need. Home values in these neighborhoods typically range from \$110,000 to \$215,000, making them affordable to the target populations. It is anticipated that rehabilitation required in these homes will range from nothing to \$75,000 to be in compliance with local building codes. This program targets assistance to those households at or below 50 percent of AMI by adding to the inventory of affordable housing that will be available for this population.

Location Description:

This program will target three neighborhoods within the Reno MSA. These areas are: iv) Stead, between Interstate 395 and Lear Boulevard extending from Stead Boulevard east for 5,000 feet v) Sun Valley in unincorporated Washoe County vi) Sparks urban core bounded by Sparks Boulevard to the East, Queens Way to the North, and the City of Sparks boundaries on the West and South

Activity Progress Narrative:

The City of Reno have purchased 4 homes which are not yet complete. They are rehabilitating each home and then will transfer the title to non-profit located in Reno to use in their rental housing portfolio. The City will use the remaining funds and program income to fund this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/15
# ELI Households (0-30% AMI)	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/15
# of Singlefamily Units	0	11/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/15	0/0	11/15	100.00
# Renter Households	0	0	0	11/15	0/0	11/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NV-0005-WA4

Activity Title: DPA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NV-0005-WA

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

WASHOE COUNTY COUNTIES

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RENO

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$154,038.00
Total Budget	\$0.00	\$154,038.00
Total Obligated	\$0.00	\$154,038.00
Total Funds Drawdown	\$0.00	\$154,038.00
Program Funds Drawdown	\$0.00	\$40,027.00
Program Income Drawdown	\$0.00	\$114,011.00
Program Income Received	\$0.00	\$97,151.00
Total Funds Expended	\$0.00	\$154,038.00
CITY OF RENO	\$0.00	\$154,038.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will assist qualified households (those with incomes between 60 and 120% of AMI and able to secure a standard mortgage) to purchase homes currently owned by banks as the result of foreclosure through the provision of soft second loans. The neighborhoods identified above are areas significantly impacted by the incidence of foreclosure estimated at 15 to 45 percent of the homes in these areas currently owned by banks. Properties to be acquired will be those already identified by jurisdiction staff as foreclosed and vacant within the determined areas of need. Home values in these neighborhoods typically range from \$110,000 to \$215,000. This program is not intended to assist households at or below 50 percent of AMI as sustainable homeownership is difficult to achieve due to limited income available for housing costs and typical housing prices.

Location Description:

This program will target three neighborhoods within the Reno MSA. These areas are: vii) Stead, between Interstate 395 and Lear Boulevard extending from Stead Boulevard east for 5,000 feet viii) Sun Valley in unincorporated Washoe County ix) Sparks' urban core bounded by Sparks Boulevard to the East, Queens Way to the North, and the City of Sparks boundaries on the West and South

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	9/9	22.22
# Owner Households	0	0	0	0/0	2/3	9/9	22.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NV-0006-NY1
Activity Title:	Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NV-0006-NY

Project Title:

NYE COUNTY PROJECTS

Projected Start Date:

03/31/2009

Projected End Date:

03/13/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

RURAL NEVADA DEVELOPMENT CORPORATION

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$947,335.31
Total Budget	\$0.00	\$947,335.31
Total Obligated	\$0.00	\$947,335.31
Total Funds Drawdown	\$0.00	\$827,014.33
Program Funds Drawdown	\$0.00	\$802,855.51
Program Income Drawdown	\$0.00	\$24,158.82
Program Income Received	\$0.00	\$157,450.79
Total Funds Expended	\$0.00	\$827,014.33
RURAL NEVADA DEVELOPMENT CORPORATION	\$0.00	\$827,014.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The subrecipient will administer a homebuyer assistance program for qualified buyers. In addition the sub-recipient will identify and acquire foreclosed and/or abandoned properties within our service territory and resale them to qualified buyers. Rehabilitation and energy conservation measures will be performed as needed. The sub-recipient will also refer them to a HUD approved 8 hour homebuyer counseling program.

Location Description:

This program will serve neighborhoods within the Town of Pahrump Nevada in Nye County. More, specifically the funds will target neighborhoods west of Highway 160 which are centered north and south of Highway 372. This area has the highest concentration of foreclosures.

Activity Progress Narrative:

Rural Nevada Development Corporation is still working diligently on expending these funds. They also are expending NSP 3 funds in the same area. The foreclosure inventory has dropped in the Pahrump area but RNDC still is confident that they will be able to expend these funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	5/4	16/15	56.25
# Owner Households	0	0	0	4/3	5/4	16/15	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NV-0007-LY1

Activity Title: Homeowner Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NV-0007-LY

Project Title:

LYON COUNTY

Projected Start Date:

03/11/2009

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

LYON COUNTY

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,067,673.38
Total Budget	\$0.00	\$1,067,673.38
Total Obligated	\$0.00	\$1,067,673.38
Total Funds Drawdown	\$0.00	\$1,067,673.38
Program Funds Drawdown	\$0.00	\$1,059,423.84
Program Income Drawdown	\$0.00	\$8,249.54
Program Income Received	\$0.00	\$8,249.54
Total Funds Expended	\$0.00	\$1,067,673.38
LYON COUNTY	\$0.00	\$1,067,673.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will assist qualified households to purchase and to provide rehabilitation if necessary to homes currently owned by banks as the result of foreclosure through the provision of soft second loans. The neighborhoods identified are areas significantly impacted by the incidence of foreclosures.

Location Description:

This program will target neighborhoods within the Lyon County, with the zip codes of 89403 and 89408 up to and including the City of Fernley and the Dayton area. Funding will be allocated by zip code areas on a percentage of bank owned homes.

Activity Progress Narrative:

Lyon County has expended all of its funding, however, they anticipate receiving program income and so therefore, the State will keep this activity open.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/40
# of Singlefamily Units	0	51/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/15	20/15	51/40	74.51
# Owner Households	0	0	0	18/15	20/15	51/40	74.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NV-0008-DO1

Activity Title: Homeownership Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NV-0008-DO

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

DOUGLAS COUNTY PROJECTS

Projected End Date:

07/22/2011

Completed Activity Actual End Date:

Responsible Organization:

RURAL NEVADA DEVELOPMENT CORPORATION

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$288,521.64
Total Budget	\$0.00	\$288,521.64
Total Obligated	\$0.00	\$288,521.64
Total Funds Drawdown	\$0.00	\$288,521.64
Program Funds Drawdown	\$0.00	\$288,521.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$288,521.64
RURAL NEVADA DEVELOPMENT CORPORATION	\$0.00	\$288,521.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The selected sub-recipient will identify and acquire foreclosed and/or abandoned properties within our service territory. Rehabilitation and energy conservation measures will be performed as needed. The subrecipient will provide Homebuyer assistance and homeowner rehabilitation to qualified homebuyers and refer them to a HUD approved 8 hour homebuyer counseling program.

Location Description:

This program will assist neighborhoods within the Minden/Gardnerville area of Douglas County including the area known as the Gardnerville Ranchos. This area has the highest concentration of foreclosures.

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	3/1	6/6	66.67
# Owner Households	0	0	0	1/1	3/1	6/6	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NV-0009-NH1
Activity Title:	SKY VIEW APARTMENTS

Activity Category:

Construction of new housing

Project Number:

NV-0009-NH

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NHD Project

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

NEVADA HOUSING DIVISION

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
NEVADA HOUSING DIVISION	\$0.00	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This development will provide affordable housing solutions to individuals, families, and children and is conveniently located near downtown Las Vegas, and within walking distance to ample services that are compatible with family living.

The development entails the new construction of 144 one- and two-bedroom, garden style apartments. There will be on recreational building where residents may access services that will cater to low-income individuals, families, and senior citizens. Common area space will include; pool, patios / balconies, mail room, social / community room with kitchen, computer room, exercise / fitness area, children's activity center, media lounge, and assessment office.

Location Description:

Sky View Pines Family Apartments will be an affordable multi-family rental housing community located near the corner of Owens Avenue and Army Street, Las Vegas, Nevada (APN's: 139-27-52-003).

Activity Progress Narrative:

This activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	10/0



#Low flow toilets	0	10/10
#Low flow showerheads	0	10/10
#Units with bus/rail access	0	10/10
#Units exceeding Energy Star	0	10/10
#Sites re-used	0	0/0
#Units & other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

