## ENERGY ASSISTANCE PROGRAM
### MANAGEMENT MONITORING SUMMARY
#### Year-To-Date SFY 2020

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<th>Month</th>
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### CASE PROCESSING

#### UNPROCESSED APPLICATIONS

- **Carry Forward from Prior Months**
  - **June**: 606
  - **July**: 1,774
  - **Aug**: 1,724
  - **Sept**: 1,899
  - **Oct**: 1,546
  - **Nov**: 887
  - **Dec**: 1,254
  - **Jan**: 925
  - **Feb**: 844
  - **Mar**: 1,211

#### APPLICATIONS

- **Received in Current Month**
  - **July**: 3,542
  - **Aug**: 3,550
  - **Sept**: 3,034
  - **Oct**: 2,357
  - **Nov**: 2,888
  - **Dec**: 2,325
  - **Jan**: 2,504
  - **Feb**: 2,293
  - **Mar**: 2,782
  - **April**: 30,604

#### Missing Decisions

- **July**: 11
  - **Aug**: 43
  - **Sept**: 42
  - **Oct**: 59
  - **Nov**: 29
  - **Dec**: 30
  - **Jan**: 58
  - **Feb**: 35
  - **Mar**: 31
  - **April**: 467

### CASE DECISIONS

#### Filled Caseworker Positions (Avg)

- **July**: 17
  - **Aug**: 17
  - **Sept**: 16
  - **Oct**: 16
  - **Nov**: 17
  - **Dec**: 17
  - **Jan**: 17
  - **Feb**: 15
  - **Mar**: 15
  - **April**: 16

#### Applications Approved

- **July**: 1,738
  - **Aug**: 2,244
  - **Sept**: 1,991
  - **Oct**: 2,112
  - **Nov**: 1,788
  - **Dec**: 1,309
  - **Jan**: 1,613
  - **Feb**: 1,473
  - **Mar**: 1,209

#### Applications Denied

- **July**: 736
  - **Aug**: 1,463
  - **Sept**: 1,326
  - **Oct**: 1,442
  - **Nov**: 1,094
  - **Dec**: 1,100
  - **Jan**: 966
  - **Feb**: 1,028
  - **Mar**: 869

### FIXED ANNUAL CREDIT (FAC) ANNUAL BENEFIT

#### FAC BENEFITS PAID

- **January**: $1,339,515
  - **February**: $1,861,083
  - **March**: $1,658,414
  - **April**: $2,176,799
  - **May**: $2,129,450
  - **June**: $2,143,780
  - **July**: $2,162,668
  - **August**: $2,171,480
  - **September**: $2,154,414
  - **October**: $2,170,750
  - **November**: $2,194,880
  - **December**: $2,188,208

#### Universal Energy Credit (UEC)

- **January**: $137,980
  - **February**: $185,811
  - **March**: $735,401
  - **April**: $1,627,423
  - **May**: $1,263,381
  - **June**: $1,140,016
  - **July**: $372,554
  - **August**: $374,942
  - **September**: $331,066
  - **October**: $291,528
  - **November**: $220,000
  - **December**: $180,086

#### Low Income Home Energy Assistance (LIHEA)

- **January**: $1,201,827
  - **February**: $1,675,272
  - **March**: $923,013
  - **April**: $140,376
  - **May**: $156,069
  - **June**: $163,511
  - **July**: $871,226
  - **August**: $987,726
  - **September**: $1,166,324
  - **October**: $898,846
  - **November**: $3,400,570

#### AVERAGE FAC BENEFIT

- **January**: $771
  - **February**: $829
  - **March**: $833
  - **April**: $837
  - **May**: $794
  - **June**: $792
  - **July**: $785

#### UEC Funds Expended

- **January**: $42,725
  - **February**: $88,180
  - **March**: $77,857
  - **April**: $104,336
  - **May**: $67,666
  - **June**: $53,768
  - **July**: $53,271
  - **August**: $45,470
  - **September**: $55,622
  - **October**: $52,115
  - **November**: $57,702

#### Low Income Home Energy Assistance (LIHEA)

- **January**: $327
  - **February**: $2,041
  - **March**: $917
  - **April**: $1,955
  - **May**: $1,636
  - **June**: $114
  - **July**: $1,001

#### AVERAGE ARREARAGE PAYMENT

- **January**: $312
  - **February**: $374
  - **March**: $374
  - **April**: $354
  - **May**: $316
  - **June**: $347

#### TOTAL BENEFITS (FAC + ARR)

- **January**: $1,382,240
  - **February**: $1,949,263
  - **March**: $1,736,271
  - **April**: $1,872,135
  - **May**: $1,487,118
  - **June**: $1,357,295
  - **July**: $1,297,051
  - **August**: $1,409,138
  - **September**: $1,449,642
  - **October**: $1,253,887
  - **November**: $1,340,910
  - **December**: $1,174,177

#### Universal Energy Credit (UEC)

- **January**: $180,086
  - **February**: $271,950
  - **March**: $812,341
  - **April**: $1,730,394
  - **May**: $1,329,411
  - **June**: $1,193,670
  - **July**: $424,911

#### Low Income Home Energy Assistance (LIHEA)

- **January**: $1,202,154
  - **February**: $1,677,313
  - **March**: $923,930
  - **April**: $141,741
  - **May**: $157,705
  - **June**: $163,625
  - **July**: $672,140

#### AVERAGE TOTAL BENEFIT

- **January**: $795
  - **February**: $869
  - **March**: $872

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*Note: BO of $160 per HH is included in this amount*

**Applications with a date prior to July 1st for the month of July only.
**Does not include carryover of 650 from FY19.

***Carry Forward from Prior Months

**Applications that have previously had a decision on them and a subsequent application has been received.

Average Monthly Benefit (AMBN)

Actual Average Benefit per client