

**ENERGY ASSISTANCE PROGRAM
MANAGEMENT MONITORING SUMMARY
Year-To-Date SFY 2021**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	YTD AVERAGE	YTD TOTAL
CASE PROCESSING															
UNPROCESSED APPLICATIONS** (Carry Forward from Prior Months)	595	1,262	1,781											1,213	
APPLICATIONS*** (Received in Current Month)	2,620	2,977	2,661											2,753	8,258
Missing Decisions ****	7		78												85
% Change-Same Month/Prior Year	-26%	-16%	-20%												
(New Applications Projected)*	2,842	3,158	2,657	2,510	2,079	2,084	2,581	2,250	2,696	2,768	2,762	2,687		2,590	31,074
CASE DECISIONS															
(Made in the Current Month)	1,960	2,580	2,810											2,450	7,350
(Case Decisions Projected)	1,309	2,499	2,499	2,499	2,142	2,618	2,261	2,261	2,737	2,618	2,380	2,618	1,309	2,370	29,750
Filled Caseworker Positions (Avg)	17	15	15											16	
Applications Approved	1,403	1,595	1,583												4,581
Applications Denied	557	985	1,227												2,769
UNPROCESSED APPLICATIONS	1,262	1,659	1,710												
Average Days to Process a Case	18	16	20												
Energy Burden of Assisted HHs	1.96%	2.15%	2.03%											2.05%	
FIXED ANNUAL CREDIT (FAC) ANNUAL BENEFIT															
FAC BENEFITS PAID	\$1,089,749	\$1,351,200	\$1,386,494											\$1,275,814	\$3,827,443
<i>Universal Energy Credit (UEC)</i>	\$429,027	\$629,710	\$656,252											\$571,663	\$1,714,989
<i>Low Income Home Energy Assistance (LIHEA)</i>	\$660,722	\$721,490	\$730,242											\$704,151	\$2,112,454
AVERAGE FAC BENEFIT	\$777	\$847	\$876											\$833	\$836
UEC Funds Expended	4.49%	6.59%	6.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.94%	
ARREARAGE (ARR) PAYMENTS ONCE IN A LIFETIME															
CASE DECISIONS-CURRENT MONTH	148	273	407											276	828
<i>Applications Approved</i>	117	220	321											219	658
<i>Applications Denied</i>	31	53	86											57	170
ARREARAGES PAID	\$66,308	\$112,004	\$204,085											\$127,466	382,397
<i>Universal Energy Credit (UEC)</i>	\$63,737	\$110,356	\$199,645											\$124,579	373,738
<i>Low Income Home Energy Assistance (LIHEA)</i>	\$2,571	\$1,648	\$4,440											\$2,886	8,659
AVERAGE ARREARAGE PAYMENT	\$567	\$509	\$636											\$571	\$581
TOTAL BENEFITS (FAC + ARR)															
TOTAL BENEFITS PAID	\$1,156,057	\$1,463,204	\$1,590,579											\$1,403,280	\$4,209,840
<i>Universal Energy Credit (UEC)</i>	\$492,764	\$740,066	\$855,897											\$696,242	\$2,088,727
<i>Low Income Home Energy Assistance (LIHEA)</i>	\$663,293	\$723,138	\$734,682											\$707,038	\$2,121,113
AVERAGE TOTAL BENEFIT	\$824	\$917	\$1,005											\$915	\$919

*B&S Projections as of July 31, 2020

** Applications with a date prior to July 1st for the month of July only.

***Does not include carryover of 595 from FY20.

****Missing Decisions are applications that have previously had a decision on them and a subsequent application has been received.

Average Monthly Benefit

Actual Average Benefit per client