

STATE OF NEVADA

2023 Consolidated Annual Performance Evaluation Report (CAPER)



Housing and Community Development Programs

CDBG
HOME
HTF
ESG
HOPWA



Prepared by the Governor's Office of Economic Development
808 West Nye Lane, Carson City, NV 89703
Telephone: Office & TDD (775) 687-9900

With the State of Nevada Housing Division and
the State of Nevada Health Division
For the U.S. Department of Housing and Urban Development (HUD)

State of Nevada

2023 Consolidated Annual Performance and Evaluation Report (CAPER)

EXECUTIVE SUMMARY

This is the fourth Consolidated Annual Performance and Evaluation Report (CAPER) for the State of Nevada's 2020-2024 Consolidated Plan, a five-year plan addressing the State's housing and community development needs. The CAPER provides a review of the performance of each of the Community Planning and Development formula programs of the Department of Housing and Urban Development (HUD) for the State of Nevada. The U.S. Department of Housing and Urban Development (HUD) provides funding for housing and community and economic development through the following grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- HOME Investment Partnerships – American Rescue Plan Program (HOME-ARP)
- The National Housing Trust Fund (HTF)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for People with AIDS (HOPWA)

The Rural Community & Economic Development Division of Governor's Office of Economic Development (GOED), the Nevada Housing Division (NHD) of the Department of Business and Industry, and the Nevada Health Division of the Department of Health and Human Services distribute these funds to non-entitlement communities (counties and cities that do not receive direct grant assistance from HUD). In managing these funds, GOED, the NHD, and the Health Division are responsible to prepare and submit the following documents:

Five-Year Consolidated Plan. This is a strategic plan for five successive program years. The plan contains analysis of data from a variety of sources and addresses housing and community development needs through goals and strategies for the five-year period. The current five-year plan for Nevada covers from 2020 through 2024. The report also includes the current Analysis of Impediments to Fair Housing Choice and actions to implement over the next five years. In 2019, work began on the 2020-2024 Consolidated Plan and the Analysis of Impediments to Fair Housing Choice. Both plans began pre-COVID-19 but were completed during the pandemic, with virtual meetings versus in-person.

Annual Action Plan. This plan specifies actions for each grant program for the program year (PY) July 1 through June 30. The annual plan contains updates or modifications to the Consolidated Plan and describes the proposed use of Federal and State funds in the upcoming year. The five-year plan includes an integrated action plan with project goals for the first year of the Consolidated Plan.

Consolidated Annual Performance and Evaluation Report (CAPER). This report reviews progress for the PY 2023 which covers the period of July 1, 2023, through June 30, 2024. The CAPER describes the past year’s performance of the State of Nevada in administering the HUD Community Planning and Development (CPD) programs.

The ESG Program completes a portion of the annual reporting through Sage HMIS Reporting Repository (Sage). Sage is a web-based reporting system used for the data collection that is aligned with the most recent version of the Homeless Management Information System (HMIS) Data Standards. Once completed, the Sage report will be attached as an appendix to the State of Nevada’s CAPER.

The HOPWA Program completes a separate Excel-based Consolidated APR/CAPER form and reporting process that fulfills the HOPWA annual reporting requirements, as outlined in 24 CFR 574. Once completed, the HOPWA Consolidated APR/CAPER form will be attached as an appendix to the State of Nevada’s CAPER.

RESOURCES AVAILABLE

The U.S. Department of Housing and Urban Development (HUD) makes funds available each year to five programs: CDBG, HOME, HTF, ESG, and HOPWA. The assessment of how funds have been used and how the State of Nevada is meeting its affordable housing and community, and development goals are reported each year in this report: The Consolidated Annual Performance and Evaluation Report (CAPER).

In addition to CDBG, HOME, HTF, ESG, and HOPWA funds received from HUD, the State uses other funds to meet its housing and community development objectives. These additional resources are shown in Table A and are included in this report to provide a complete picture of the State’s available resources in PY 2023.

During PY 2023, \$553,784,873.46 in resources were available for affordable housing and community improvement activities. The funding was provided by HUD to the formula programs of CDBG, HOME, ESG, HTF and HOPWA (Table A). Formula program resources were managed respectively by GOED, NHD, and the Nevada Health Division. This table does not include dollars leveraged by the units of general local government (UGLGs).

Table A: Summary of Resources from HUD and Other Sources PY 2023

| Administrative Agency | Program | PY 2023 Funding (\$) |
|------------------------------|----------------------------|-----------------------------|
| GOED | CDBG | \$2,895,399.00 |
| GOED | CDBG-CV (2020 allocation) | \$14,488,197 |
| Nevada Housing Division | HOME | \$3,000,000.00 |
| Nevada Housing Division | HOME-ARP (2021 allocation) | \$6,444,739.00 |

| | | |
|-------------------------|---|-------------------------|
| Nevada Housing Division | HTF | \$3,992,364.65 |
| Nevada Housing Division | ESG | \$484,826.00 |
| Nevada Health Division | HOPWA | \$537,861.00 |
| Nevada Housing Division | Low Income Housing Tax Credits 9% | \$8,135,746.00 |
| Nevada Housing Division | Account for Affordable Housing Trust Fund (AAHTF) | \$13,805,740.81 |
| Nevada Housing Division | Home Means Nevada Initiative (HMNI) | \$500,000,000.00 |
| Total Funding | | \$553,784,873.46 |

In addition to funding for the State-run programs listed in Table A, Nevada has several entitlement entities that receive program funding directly from HUD. These jurisdictions are Clark and Washoe County Consortiums, the City of Las Vegas, the City of Henderson, and Carson City. During the year, the NHD worked closely with these entities to optimize the use of the available funds via jurisdictional collaboration meetings, to discuss project funding as well as timelines. The NHD worked with Clark County directly on the HOME-ARP grant, in order to ensure a cohesive approach to application timelines. At the time of the report the NHD had not finalized the HOME-ARP agreements, however, intends to in the coming months.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

CDBG

The 2023 allocation from the Department of Housing and Urban Development (HUD) to the State of Nevada's CDBG program was \$2,895,399. During 2023, 28 projects were completed and closed with \$6,689,199.83 drawn from Integrated Disbursement Information System (IDIS). Of that amount, \$1,291,431.74 came from the 2020 HUD CDBG Coronavirus (CDBG-CV) allocation.

The PY 2023 priorities were Community Stabilization, Public Facility and Infrastructure, Economic Opportunity, and Community Planning and Capacity Building. In 2023, the CDBG Advisory Committee recommended funding:

- Public Facility and Infrastructure Grants: 4 applications for a total of \$1,958,537
- Planning & Capacity Building applications: 2 applications for a total of \$421,000

All projects fell under the Low – Moderate Income (LMI) National Objective. When all 2023 projects are completed, an estimated 16,622 individuals will benefit. Of the estimated beneficiaries, 10,366 or 62% percent are LMI.

The goal of the CDBG program has been to focus on projects that have an impact on the community by supporting fewer but larger projects that impact low- to moderate-income individuals and families. An additional focus has been to support planning that will lead to specific developments that will impact the community or region. If a community or region has already completed a planning process, that process and/or subsequent development could lead to a CDBG funded project also. Often this is accomplished by participating with the Nevada Department of Environmental Protection (NDEP), U.S. Department of Agriculture (USDA) and others in supporting/funding larger projects that are more difficult for one funder to accomplish alone.

GOED administration of the CDBG program did not change during the 2023 program year. In 2023, training of CDBG eligible entities and other prospective applicants for the 2023 CDBG Application cycle were held in Carson City on May 29 and 30, 2024, in Pahrump on June 5 and 6, 2024, in Elko June 12 and 13, 2024. Additional training is conducted to accommodate all eligible entities, as needed and/or requested. CDBG staff members arrange training that enhances Nevada’s CDBG program and attempts to be as flexible as possible in working with CDBG Grant Administrators in the 26 eligible cities and counties. Training is an on-going process for CDBG staff members and grantees.

CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels. This is critical as those with institutional memory retire and new grant administrators are hired. Generally, CDBG grant administration is one of many responsibilities for those at the city/county level; streamlined policies and procedures help ensure effective grant management.

CDBG - CV

The State was awarded \$14,488,197 in CDBG-CV funding in 2021. CDBG-CV funds focus on activities to prevent, prepare for, and respond to the Coronavirus. Priority activities include Public Services: healthcare response, food distribution and childcare; and Public Facilities and Infrastructure: facility activities, HVAC installation, senior center expansions, and vaccination staging areas. During PY2023, the CDBG-CV program has expended \$4,197,283.07. As of June 30, 2024, six (6) Public Services and Public Facilities and Infrastructure projects were completed and closed. The six (6) projects benefited 4,925 beneficiaries of which 4,021 were low to moderate income.

HOME

The NHD is the largest producer of affordable housing in the State of Nevada. NHD administers the multi-family bond program, the low-income housing tax credit program, single-family bond program, State HOME program, Account for Affordable Housing Trust Funds (AAHTF), Neighborhood Stabilization Program (NSP), Home Means Nevada Initiative (HMNI), and the National Housing Trust Fund (HTF). NHD

allocates HOME funds on a pro-rata basis taking into consideration all HOME funds that are received by the state. The National Housing Trust Funds are also allocated on a pro-rata basis.

To ensure the financial feasibility of the bond projects and tax credit projects, HOME funds are usually used in these projects to provide gap financing. Without the infusion of HOME or Trust funds, NHD would not be able to produce multi-family housing. Homeowner rehabilitation continues to be an important program to fund and as such NHD has begun funding this program with AAHTF, in order to increase the amount of HOME funds awarded for larger multifamily projects. Additionally, NHD received additional funding from the State and Local Fiscal Recovery Fund (SLFRF) which supplemented continuing funding for Down Payment Assistance and Homeowner Rehab projects in rural areas.

The 2023 HOME allocation from HUD to NHD was \$3,000,000. The 2023 HOME Program funds were disbursed according to a population-based formula allocation Clark County HOME Consortium received \$675,482, City of Henderson received \$168,375, City of Las Vegas received \$332,577, Washoe County HOME Consortium received \$252,398, NHD retained \$300,000 for administration purposes, and made the remaining balance available for affordable housing projects in the balance of state. Additionally, NHD provided a low-interest HOME Loan in the amount of \$1,727,348.50 and a low-interest HTF loan in the amount of \$272,351.50 to Nevada Rural Housing Authority to support the new construction of 32-unit affordable housing project in rural Nevada. In fiscal year 2023, NHD disbursed \$2,583,863 in HOME Program funds in support of the new construction, three first-time homebuyers' downpayment assistance, and four homeowner-occupied rehabilitation projects.

HOME-ARP

In April 2021, the NHD received \$6,444,739 in HOME-ARP funding of which \$966,711 is expected to be used for administration and \$5,478,028 will be used for eligible activities. Eligible activities include affordable rental housing, supportive services, tenant based rental assistance (TBRA), acquisition and development of non-congregate shelter, nonprofit operating and capacity building, and administration and planning. On September 15, 2023, NHD issued a Notice of Funding Availability of \$4,633,554 in HOME-ARP to support multi-family acquisition, new construction, and rehabilitation of affordable housing projects that serve HOME-ARP Qualifying Populations and low-income residents statewide. A separate Notice of Funding Availability for \$644,474 was issued to support tenant-based rental assistance. The announcements also allocated an additional \$100,000 for non-congregate shelter development and \$100,000 for non-profit operating and capacity building assistance.

As of June 30, 2024, the agreements for the HOME-ARP program have not been finalized. NHD anticipates supporting the new construction of 205 units of affordable housing targeting the HOME-ARP Qualifying Populations and assisting up to 50 Qualifying Population households with Tenant-Based Rental Assistance with these HOME-ARP funds.

HTF

For PY 2023, the State of Nevada HTF allocation was \$3,992,364.65. The NHD distributes the HTF program funds through a competitive application award process. The HTF are awarded for the development of high-quality, safe, decent housing affordable to households with extremely low incomes, including veterans, to increase the availability of housing with supportive services. Funding of new construction and those acquisition and rehabilitation or conversion projects that add units to the affordable housing inventory are prioritized over projects that only preserve existing subsidized affordable rental housing. These housing priorities include increased availability of rental housing for extremely low-income and very low-income households and improved housing accessibility and safety.

In 2023, six projects were awarded \$5,198,298.20, a combination of PY 2022 and 2023 HTF funds to add 289 units of affordable housing, with 50 units committed to serving HTF-eligible households with incomes at or below 30% of Area Median Income for at least 30 years. At the time of this report, NHD has finalized the low-interest loan documents on three of these projects but have not disbursed any of the FY2023 funds.

Additionally, in PY 2023, NHD disbursed \$7,058,880 in HTF funds in support of the new construction of 436 rental units (57 of which will be reserved for HTF-eligible households) and the major rehabilitation of 20 units of rental housing (7 of which will be reserved for HTF-eligible households).

ESG

In 2023 the NHD received an ESG allocation of \$484,826 which was a decrease from the \$487,092 award received in 2022. State ESG funds were awarded to units of local government and non-profit providers either located in or serving non-entitlement areas of rural Nevada.

In accordance with ESG regulations, the 2023 allocation for street outreach and emergency shelter activities was 49% of the overall ESG award which meets the requirement of not exceeding 60% of the annual award cap.

The remaining allocation was utilized by agencies to pay for costs associated with Homeless Management Information System (HMIS) database requirements, and to provide limited financial assistance, along with housing relocation and stabilization services, for homelessness prevention and rapid re-housing clients and administration of the programs. As stated above, Affordable Housing Trust Funds (AAHTF) are also allocated to some ESG sub-recipients to support rental assistance to eligible households who were either homeless, or at imminent risk of homelessness, in rural and northern Nevada so that ESG funds could be used to offset costs of housing services case management services.

As of June 30, 2024, 46% or \$207,760.05 of awarded funds have been expended of the PY2023 allocation to support programs and services allowed under the Emergency Solutions Grant Program. The ESG program funded 6 local governments and 3 nonprofit agencies, 1 of which is a Domestic Violence program and 5 of which provide shelter. Subrecipients provide services through emergency shelter, street

outreach, rapid rehousing, homeless prevention programs, HMIS data collection, and administration of the grant.

ESG-CV

In 2020, the NHD received an allocation of \$1,648,731 in ESG-CV funding supplemented by a second allocation of \$6,179,560 that same year. Similarly to ESG, these funds were awarded to units of local government and non-profit providers located in or serving non-entitlement areas of rural Nevada to fund emergency and transitional shelter, street outreach, rapid rehousing, homeless prevention, HMIS data collection, and administration programs. The NHD facilitated the expenditure of 99.78%, or \$7,810,724.09, of ESG-CV funds. \$17,566.91 will be returned to HUD.

HOPWA:

In 2023, the Department of Health and Human Services received \$537,861 in HOPWA allocation from HUD. HOPWA funds are dedicated to the housing and supportive service needs of people living with HIV/AIDS and their families. Northern Nevada HOPES is the sole HOPWA project sponsor for northern Nevada. The project sponsor is an established federally qualified health center, which provides wrap-around services, such as mental health.

As of June 30, 2024, \$265,841 was disbursed providing funding with rental, mortgage, and utility assistance, as well as assistance with move-in costs associated with securing permanent housing. Each of these are successful in preventing homelessness of persons with HIV, as described in the Consolidated Plan.

AAHTF

In PY 2023, NHD made \$13,805,740.81 available in Nevada's Account for Affordable Housing Funds (AAHF). These funds are allocated in accordance with NRS 319, reserving 6% for administration, \$75,000 for lot rent subsidies, \$175,000 to maintain the Low-Income Housing Database, \$300,000 for the Weatherization program, and \$1,686,775 for the Welfare Set-Aside Program projects serving low-income Nevadans across the state. NHD uses a population-based formula to determine allocations to counties and large cities, making \$1,086,899 available for competitive application. Projects wishing to provide emergency rent and utility assistance, short-term rent and utility assistance, and homeowner rehabilitation submitted applications totaling \$2,032,500 in requests. In the program year 2023-2024, Clark County committed AAH funds in the amount of \$241,825.76 to the new construction of a 125-unit affordable senior rental housing for the Buffalo Cactus project. During the program year 2023-2024, NHD disbursed \$1,368,640.23 in AAH funding to support the new construction of 275 units of rental housing and the rehabilitation of five (5) homeowner-occupied single-family homes in rural Nevada. No AAH-supported capital projects were completed in FFY2023.

HMNI

NHD administers a portion of the State of Nevada's federal Coronavirus State and Local Fiscal Recovery Funds by distributing a one-time allocation of \$500 million through Home Means Nevada Initiative

(HMNI). The HMNI program's core focus is affordable housing for low-income families. Funding was awarded through a competitive application process for funding categories of multi-family development, multi-family preservation, land acquisition, homeowner down payment assistance, and homeowner rehabilitation. The HMNI program funds are leveraged for multiple HOME, HTF, and LIHTC projects. As of June 30, 2024, the HMNI program has disbursed \$105,256,233.50 for affordable housing projects.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The State CDBG Program met overall objectives for PY 2023-2024 but not as identified in projections for the Consolidated Plan. As CDBG is administered through the Governor's Office of Economic Development (GOED), Priorities 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED's Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses.

Both the State HOME and National Housing Trust Fund Programs met overall objectives for PY 2023-24. As outlined in the Consolidated Plan, NHD had a goal outcome to produce 40 units of affordable rental housing (new construction), rehabilitate 50 units of affordable rental units, assist 60 households with direct financial assistance to purchase a home, and an un-quantified goal of rehabilitating owner housing, through the investment of an estimated \$5,600,000 in HOME Program funds and \$15,000,000 in National Housing Trust Funds.

In Program Year 2023-2024, NHD completed three (3) HTF-assisted projects, creating 29 rental units (new construction) and rehabilitating 26 units of affordable housing, by investing \$5,198,298 in HTF funding.

In Program Year 2023-2024, NHD provided \$30,976 in HOME Program funds to assist three (3) first-time homebuyers. These numbers are lower than projected because NHD commits state Account for Affordable Housing funds to assist with first time homeowner downpayment assistance, as well as homeowner rehabilitation.

Also in Program Year 2023-2024, NHD disbursed \$726,971 in HOME Program funds to assist sixteen (16) homeowners to rehabilitate their housing, eliminating health and safety concerns and bringing their housing up to building codes. Additionally, NHD disbursed \$85,947.38 in Nevada Account for Affordable Housing funds, assisting in the rehabilitation of five owner-occupied single-family homes.

NHD has exceeded all its goals established in the 2020-2024 Consolidated Plan, with the exception of down payment assistance to new homeowners. NHD has increased the supply of decent affordable housing, having produced new construction of 51 rental units and rehabilitating 102 affordable rental units in the first four years of this Consolidated Plan. NHD has provided financial assistance towards homeownership for 20 first-time homebuyers and assisted 32 homeowners preserve their housing through homeowner rehabilitation.

*The ESG SAGE and HOPWA CAPER have not been finalized. Therefore, the comparison analysis of the proposed versus the actual outcomes could not be conducted. Once the SAGE and HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada's CAPER.

DRAFT

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|--|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing | Affordable Housing | CDBG: \$0 HOME: \$765,891 HTF: \$4,366,547 AAHTF: \$21,384.19 | Rental units constructed | Household Housing Unit | 40 | 78 | 195.00% | 10 | 41 | 400.00% |
| Affordable Housing | Affordable Housing | CDBG: \$0 HOME: \$0 HTF: \$4,366,547 AAHTF: \$85,947.38 | Rental units rehabilitated | Household Housing Unit | 50 | 102 | 204.00% | 10 | 26 | 200.00% |
| Affordable Housing | Affordable Housing | CDBG: \$72,471 HOME: \$726,971 HTF: \$0.00 AAHTF: \$85,947.38 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 34 | 0% | 0 | 16 | 0% |
| Affordable Housing | Affordable Housing | CDBG: \$0 HOME: \$30,976 HTF: \$0.00 AAHTF: \$0 | Direct Financial Assistance to Homebuyers | Households Assisted | 60 | 20 | 33.33% | 12 | 3 | 33.00 % |
| Community Planning and Capacity Building | Non-Housing Community Development | CDBG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1000 | 1000 | 100.00% | 200 | 0 | 0.00% |
| Community Planning and Capacity Building | Non-Housing Community Development | CDBG: \$0 | Other | Other | 5 | 0 | 0.00% | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|--------------------------------------|-----------------------------------|------------------------------|---|------------------------|-------|-------|-----------|------|------|----------|
| Community Stabilization/ Development | Non-Housing Community Development | CDBG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2000 | 0 | 0.00% | 0 | 0 | 0.00% |
| Economic Development / Environment | Non-Housing Community Development | CDBG: \$872,130 | Jobs created/retained | Jobs | 125 | 0 | 0.00% | 25 | 0 | 0.00% |
| Economic Development / Environment | Non-Housing Community Development | CDBG: \$0 | Businesses assisted | Businesses Assisted | 625 | 0 | 0.00% | 125 | 0 | 0.00% |
| Homelessness | Homeless | ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 500 | 26 | 5.20% | 100 | * | 0.00% |
| Homelessness | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 300 | 337 | 112.33% | 60 | * | 0.00% |
| Homelessness | Homeless | ESG: \$ | Homelessness Prevention | Persons Assisted | 250 | 32 | 12.80% | 30 | * | 0.00% |
| Public Facilities and Infrastructure | Non-Housing Community Development | CDBG: \$5,075,996 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50000 | 2205 | 4.41% | 1000 | 2205 | 200.00% |
| Public Services | Non-Homeless Special Needs | CDBG: \$127,478 / HOPWA: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 250 | 91900 | 36760.00% | 50 | 1448 | 2800.00% |
| Public Services | Non-Homeless Special Needs | CDBG: \$0 HOPWA: \$268,841 | HIV/AIDS Housing Operations | Household Housing Unit | 455 | 91 | 20.00% | 91 | 91 | 100.00% |

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State CDBG Program met overall objectives for PY 2023 but not as identified in projections for the Consolidated Plan. As CDBG is administered through the Governor’s Office of Economic Development (GOED), Priorities 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED’s Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses. We strongly believe that because the State of Nevada and the Governor's Office of Economic Development has aggressively recruited businesses for the state and/or assisted in the growth of existing companies and concentrated on workforce development that CDBG cannot match the economic development tools that other divisions of GOED has available to support those priorities. CDBG funding has contributed to creating Suitable Living Environments, accessible to all, where employers and employees want to work and live.

Table SP-25 in the Consolidated Plan for 2020-2024 identified the need to increase the supply of and access to affordable housing, providing housing assistance, and providing housing services and support as the top three priority needs. NHD’s production of 51 new construction affordable rental units and the acquisition and rehabilitation of 102 rental units since the 2020-2021 program year demonstrates progress. Additionally, NHD utilizes Nevada’s AAHTF program funds to develop rental housing and to assist low-income homeowners with rehabilitation, completing five (5) homeowner-occupied rehabilitation projects during 2023.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | HOPWA | HTF |
|---|-------------|-------------|--------------|------------|
| | | | * | |
| White | 3151 | 15 | | 29 |
| Black or African American | 1134 | 2 | | 16 |
| Asian | 54 | 1 | | 0 |
| American Indian or American Native | 185 | 3 | | 1 |
| Native Hawaiian or Other Pacific Islander | 63 | 0 | | 0 |
| Other Multi Racial | 675 | 3 | | 4 |
| Total | 5469 | 24 | | 50 |
| Hispanic | 833 | 4 | | 0 |
| Not Hispanic | 4636 | 20 | | 50 |

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Racial and Ethnic composition table reflects the breakdown of individuals assisted with CDBG, HOME and HTF between July 1, 2023, and June 30, 2024. The CDBG column within the Racial and Ethnic composition table reflects the racial and ethnic status for both the CDBG and CDBG-CV programs. This data is for all projects closed during the program year regardless of the funding year for which the project was awarded.

*The ESG SAGE and HOPWA CAPER have not been finalized. Therefore, the race and ethnic composition data was not available. Once the SAGE and HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada’s CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 2,895,399 | 5,837,399 |
| HOME | public - federal | 6,800,000 | 2,583,863 |
| HOPWA | public - federal | 484,826 | 268,841 |
| ESG | public - federal | 971,918 | 456,796 |
| HTF | public - federal | 10,747,217 | 4,366,547 |
| Other | public - state | 520,250,479 | 2,917,378 |

Table 2 - Resources Made Available

Narrative

HUD makes funding allocations available each year to five CPD programs: CDBG, HOME, HTF, ESG, and HOPWA. In addition to these funds received from HUD, the State uses other funds to meet its housing and community development objectives including AAHTF, HMNI, and LIHTC programs. These additional resources are shown in Executive Summary, Table A and are included in this report to provide a complete picture of the State’s available resources. During PY 2023, **\$553,784,873.46** in resources were available for affordable housing and community improvement activities as outlined within the 2020 – 2024 Consolidated Plan.

The above table does not reflect CDBG-CV resources and investments. The State was awarded \$14,488,197 in CDBG-CV funding in 2021. CDBG-CV funds focus on activities to prevent, prepare for, and respond to the Coronavirus. Priority activities included Public Services and Public Facilities and Infrastructure. During PY2023, the CDBG-CV program disbursed \$4,197,283.07. As of June 30, 2024, six (6) Public Services and Public Facilities and Infrastructure projects were completed and closed. The six (6) projects benefited 4,925 beneficiaries of which 4,021 were low to moderate income.

For HOME, in PY 2023, NHD made available its 2023 allocation of \$3,000,000 plus \$664,699.68 in Program Income collected in PY2022. Furthermore, the project applications submitted for PY2023 had available the 2023 HTF Program allocation of \$3,992,364.65, Program Income of \$202,897.00 and an unexpected surplus of 2022 HTF Program funds in the amount of \$2,061,384.64 that were relinquished by two stalled projects.

In addition to funding for the State-run programs listed in Executive Summary, Table A, Nevada has several entitlement entities that receive program funding directly from HUD. These jurisdictions are Clark and Washoe County Consortiums, the City of Las Vegas, the City of Henderson, and Carson City. During the year, the NHD worked closely with these entities to optimize the use of the available funds via jurisdictional collaboration meetings, to discuss project funding as well as timelines. The NHD worked with Clark County directly on the HOME-ARP grant, in order to ensure a cohesive approach to application timelines.

*The ESG SAGE and HOPWA CAPER have not been finalized. Once the SAGE and HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada’s CAPER.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------------------|---|--|---|
| Non-Entitlement Jurisdictions | 80 | 57 | The geographic area includes the non-entitlement cities and communities in Nevada. |
| Non-Entitlement Plus Carson City | 10 | 39 | The HOME and HTF program funds are allocated within non-entitlement areas plus Carson City which is an entitlement community. |
| Statewide | 10 | 4 | Funds are available statewide. |

Table 3 – Identify the geographic distribution and location of investments

Narrative

CDBG

The CDBG program does not allocate on a geographic distribution. All awards are allocated through a competitive grant process. A CDBG Advisory Committee scores and reviews applications; the committee recommends allocations to the GOED Deputy Director. Final awards are approved by the governor.

The CDBG-CV round 1 and 3 awards were allocated through a competitive grant process. A CDBG Advisory Committee scores and reviews applications; the committee recommends allocations to the GOED Deputy Director. Round 2 was allocated to all counties and entitlement areas.

HOME

The HOME funds are allocated to all participating jurisdictions (PJs) and non-entitled areas in the State. The State allocates the HOME funds based on population to ensure that each Nevadan receives an equitable amount of funding. If the State were to only distribute HOME funds in the non-entitled areas, they would receive several times the amount of funding that other PJs receive. Therefore, the State takes into consideration all the HOME funds coming into the State and distributes the State funds based on a population formula. 10% of the award is used for administration of the grant.

In the non-entitlement areas, NHD facilitates a competitive application. If older funds are released for statewide applications, these applications will go through the same competitive application process.

HOME-ARP

The one-time allocation of HOME-ARP funds were distributed through a statewide competitive application process. The funds are awarded for the development of affordable rental housing, tenant-based rental assistance, non-congregate sheltering, supportive services, and nonprofit operating and capacity building assistance.

HTF

NHD solicits projects through a statewide competitive application process for HTF funding. The HTF are awarded for the development of high-quality, safe, decent housing affordable to households with extremely low incomes, including veterans, to increase the availability of housing with supportive services. Funding of new construction and those acquisition and rehabilitation or conversion projects that add units to the affordable housing inventory are prioritized over projects that only preserve existing subsidized affordable rental housing.

ESG

ESG funds are awarded through the competitive application process. Programs in non-entitled areas of the State are prioritized; however, entitlement areas are eligible to apply for the State ESG program. The ESG funds are mostly or entirely allocated to programs serving those in rural areas of the State, and the CoCs' standards will be met as well. Funding decisions are based on prior performance, applicant capacity, financial capacity, the proposed project(s), application level of completion, community need for the proposed services, and community support for the project(s).

HOPWA

The HOPWA funds are allocated to local for-profit and non-profit organizations only in northern Nevada. Clark County (Las Vegas) receives funding from HUD HOPWA, and Las Vegas Transitional Grant Area receives Ryan White Part A program. Currently, Northern Nevada HOPES, the sole project sponsor, receives the entire HOPWA grant minus three percent that is retained for State administration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

Federal Law allows the State to retain two percent (\$57,908) plus \$100,000.00 of its annual CDBG allocation for program administration (\$157,908 for 2023). It also mandates that the State provides a non-federal match for the two percent. The match is documented at the time CDBG funds are drawn for the State's administrative expenditures above \$100,000.00. During the July 1, 2023, to June 30, 2024, period covered by this CAPER, the State provided \$57,908 in matching funds.

Grantees anticipated leveraging CDBG funds with \$17,846,431 in funding from other sources (Cash, State/Federal and Other Funds) that included \$17,421,768 for cash match and \$64,663 In-Kind for the PY 2023-2024 projects. At the close of every project a final financial summary is submitted to CDBG on the summary the grantee states the leveraging funds that were used. Since CDBG is not a matching program CDBG staff does not track the leveraging funds but has the grantee ensure that they have the records if ever requested.

CDBG-CV

The State was awarded \$14,488,197 in CDBG-CV funding in 2021. CDBG-CV funds focus on activities to prevent, prepare for, and respond to the Coronavirus. Priority activities included Public Services and Public Facilities and Infrastructure. During PY2023, the CDBG-CV program disbursed \$4,197,283.07. As of June 30, 2024, six (6) Public Services and Public Facilities and Infrastructure projects were completed and closed. The six (6) projects benefited 4,925 beneficiaries of which 4,021 were low to moderate income.

HOME

HOME match liability is met through a combination of State Trust Fund dollars invested and the tax exemption that is provided to projects when they expend HOME funds in a project. The HOME program match liability is based on 25 percent (statutory requirement) of actual expenditures of actual program dollars spent during this period. This results in the State carrying available matching funds into the next fiscal year. Regarding housing, NHD has six major programs in one Division and can ensure that all types of funds are used in projects. HOME funds are expended in tax credit and multi-family bond projects. The project is granted a tax exemption from the county in which it resides. This decreases the amount of HOME funds needed for a project to be affordable. NHD also leverages the majority of its down payment assistance funds with USDA Rural Development, which also increases the leveraging capacity by ensuring that the best interest rate is achieved for the homeowner.

NHD utilizes HOME Program funds to support the development of new affordable housing in Nevada, the rehabilitation of existing affordable rentals, rehabilitation of homeowner occupied housing, and in the past, HOME has been used to assist first-time homebuyers. The majority of HOME Program funds are used to provide gap financing to affordable housing development projects, leveraging these federal funds many times over.

During PY 2023 no publicly owned land or property were utilized for affordable housing projects. However, NHD proposes to use discounted land from the Bureau of Land Management under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. NHD anticipates working toward issuing at least one Request for Proposal out for a multifamily housing development using land reserved through SNPLMA. NHD continues to explore partnerships with local jurisdiction(s) Clark County, Washoe County, City of Las Vegas, North Las Vegas, and Henderson to identify tax-foreclosed properties or donated land that can be transferred for affordable housing projects.

HOME-ARP

HOME-ARP, administered by the Nevada Housing Division, will utilize the one-time allocation of \$6,444,739 to assist people experiencing homelessness; people at risk of homelessness; people who are fleeing or attempting to flee domestic violence, sexual assault, stalking, or human trafficking; and other populations for whom supportive services or assistance would prevent homelessness or who face the greatest risk of housing instability. The HOME-ARP Implementation Notice CPD-21-10 outlines that matching requirements are not applicable to the HOME-ARP funds. HOME-ARP funds are expected to be expended by September 30, 2031.

HTF

The HTF program does not require matching funds. However, NHD prioritizes projects using Low Income Housing Tax Credits (LIHTC) and/or other sources of funds. HTF funds are awarded for the development of high-quality, safe, decent housing affordable to households with extremely low incomes, including veterans, to increase the availability of housing with supportive services. Funding of new construction and those acquisition and rehabilitation or conversion projects that add units to the affordable housing inventory are prioritized over projects that only preserve existing subsidized affordable rental housing.

ESG

The NHD does not currently track leveraged funds under ESG. This is a shortfall that will be addressed in the development of the 2025-2029 Consolidated Plan. There is a 1:1 match requirement for ESG. Match for the first \$100,000 of the ESG award is waived by HUD and this benefit is passed down to subrecipients. Sources of match identified in PY2023 are eligible Federal funds, State government funds, local government funds, private funds, and volunteer hours used as in-kind contributions. Subrecipients have provided \$277,033.79 in match funding for PY2023 ESG to-date.

HOPWA

HOPWA leverages funding for housing services through Ryan White Part B to complement services provided under HOPWA with Housing Services to assist Ryan White clients with short-term or emergency housing assistance to enable an individual or family to gain or maintain access to core medical and supportive care. The Project Sponsor, Northern Nevada HOPES, is also the sole Ryan White Part B subrecipient that provides housing services in northern Nevada.

AAHTF

AAHTF allocation of \$13,805,740.81 for program year 2023 were available for new construction and rehabilitation of multifamily projects, down payment assistance, homeowner rehabilitation, tenant-based rental assistance, weatherization, support of the searchable NVHousingSearch.org website, and homeless prevention assistance. These funds are leveraged as a match for multiple federal programs including ESG and HOME.

During PY 2023 no publicly owned land or property were utilized for affordable housing projects. However, NHD proposes to use discounted land from the Bureau of Land Management under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. NHD anticipates working toward issuing at least one Request for Proposal out for a multifamily housing development using land reserved through SNPLMA. NHD continues to explore partnerships with local jurisdiction(s) Clark County, Washoe County, City of Las Vegas, North Las Vegas, and Henderson to identify tax-foreclosed properties or donated land that can be transferred for affordable housing projects.

HMNI

NHD administers a portion of the State of Nevada's federal Coronavirus State and Local Fiscal Recovery Funds by distributing a one-time allocation of \$500 million through HMNI. The HMNI program's core focus is affordable housing for low-income families. Funding was awarded through a competitive application process for funding categories of multi-family development, multifamily preservation, land acquisition, down payment assistance, and homeowner rehabilitation. The HMNI program funds are leveraged for multiple HOME, HTF, and LIHTC projects.

Subrecipients of the HMNI program funds include city, county, housing authority, for profit and non-for-profit organizations. The City of Sparks purchased two plots of vacant land at 2026 I Street and 10th Street, with the plan of soliciting applications for affordable housing projects. The City anticipates receiving proposals from nonprofits, housing authority, and housing developers assisting specific populations, veterans, seniors, intergenerational households, and other special populations.

The HMNI program funds are to be expended by December 31, 2026.

| Fiscal Year Summary – HOME Match | |
|--|----------------|
| 1. Excess match from prior Federal fiscal year | \$3,734,847 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$3,734,847 |
| 4. Match liability for current Federal fiscal year | \$255,011.55 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$3,479,835.45 |

Table 4 – Fiscal Year Summary - HOME Match Report

DRAFT

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |
| | | | | | | | | |

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$ | \$ | \$ | \$ | \$ |
| \$520,446 | \$721,230.23 | \$873,679.56 | 0 | \$368,016.67 |

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
|----------------------|-----------------|-----------------------------------|---------------------------|--------------------|-----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | \$70,160,668.27 | | | | | \$70,160,668.27 |
| Number | 6 | | | | | 6 |
| Sub-Contracts | | | | | | |
| Number | 130 | 0 | 3 | 1 | 6 | 120 |
| Dollar Amount | \$47,997,978.89 | 0 | \$358,505 | \$276,653 | \$855,159 | \$46,507,661.89 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | \$70,160,668.27 | \$9,704,571 | \$60,456,097.27 | | | |
| Number | 6 | 1 | 5 | | | |

| Sub-Contracts | | | |
|----------------------|-----------------|----------------|-----------------|
| Number | 157 | 10 | 147 |
| Dollar Amount | \$47,997,978.89 | \$1,152,520.35 | \$46,845,458.54 |

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

| | Total | Minority Property Owners | | | | White Non-Hispanic |
|---------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | | | | | |
| Dollar Amount | 0 | | | | | |

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| | Number | Cost |
|---|--------|-------------|
| Parcels Acquired | 8 | \$8,921,490 |
| Businesses Displaced | 1 | \$104,430 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 60 | \$203,211 |

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 81 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 190 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 78 |
| Number of Special-Needs households to be provided affordable housing units | 0 | |
| Total | 190 | 78 |

Table 10 – Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through Rental Assistance | 190 | 0 |
| Number of households supported through The Production of New Units | 0 | 33 |
| Number of households supported through Rehab of Existing Units | 0 | 42 |
| Number of households supported through Acquisition of Existing Units | 0 | 3 |
| Total | 190 | 78 |

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals reflect the intention of the state to invest in its infrastructure, housing and quality of life for its citizens. Table 11 and Table 12 report the number of households provided with affordable housing through HOME, HTF, ESG, and HOPWA. The one-year goal of 190 households anticipated support from the HOME, HTF, ESG and HOPWA programs. The CDBG and CDBG-CV program funds focused their resources on Public Services and Public Facilities and Infrastructure activities.

The PY2023 actual currently shows 78 households provided and/or supported with affordable housing. The ESG SAGE and HOPWA CAPER data was not available for inclusion in the above tables. Once the SAGE and HOPWA CAPER documents are completed, they will be attached as an appendix to the State of Nevada’s CAPER.

It is anticipated that the State met the affordable housing goal through the ESG Rapid Re-Housing program as all households served were experiencing homelessness prior to receiving housing assistance. All households served by HOPWA are classified as Special Needs households because they include persons living with HIV/AIDS. HOPWA affordable housing activities include short-term rent, mortgage, or utility assistance and Tenant-Based Rental Assistance.

Discuss how these outcomes will impact future annual action plans.

The State will continue to assist in all activity areas based on local needs, priorities, and funding availability. The outcomes achieved in PY2023 did not impact NHD’s considerations of affordable housing projects solicited and considered in the PY2024 application competition for HOME and HTF funds. The State will continue to prioritize the completion of rental units affordable to extremely low-income households through funds awarded in the HTF program. The State will also increase support for households experiencing homelessness through the production of new units using the HOME-ARP program funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual | HTF Actual |
|------------------------------------|--------------------|--------------------|-------------------|
| Extremely Low-income | 3808 | 5 | 55 |
| Low-income | 865 | 19 | 0 |
| Moderate-income | 571 | 0 | 0 |
| Total | 5244 | 24 | 55 |

Table 12 – Number of Households Served

Narrative Information

Table 13 reports the number of households served, by income category, for CDBG, HOME and HTF. The CDBG and CDBG-CV program focuses primarily on Public Services and Public Facility and Infrastructure. The HOME program serves both owner-occupied households and renter households. HTF focuses on rental housing for extremely low-income households.

As in prior years, the numbers in Table 13 are consistent with the income targeting of each of these program’s primary activities. CDBG’s activities serve low-and moderate-income households. HOME uses its funds for rental housing production, which primarily serves low-and extremely low-income households, and homebuyer assistance, which primarily serves moderate- income households.

The State continues to make progress in addressing housing needs among renter households with worst case needs. Worst case needs is defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homelessness, or have been involuntarily displaced. Both federally funded and state funded programs provide incentives for applicants to target housing development towards very-low-income and extremely low-income households, through scoring criteria.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

19% of PY2023 ESG funds were allocated to subrecipients for street outreach activities. Carson City Health and Human Services piloted a street outreach program, led by an individual with lived experience, specializing in engaging and connecting with literally homeless individuals in encampments throughout Carson City. Churchill County Social Services provides on-site outreach assessments in order to provide necessary services as quickly as possible. Elko FISH provides a wide array of outreach services including connecting individuals to housing assistance programs, social services, and mental health services, distributing vital supplies, and providing needed transportation information and assistance. The City of Henderson Homeless Response Team has conducted more than 1,000 engagements and over 300 individuals have enrolled in the Henderson Outreach Program. All NHD ESG funded outreach programs include assessing and enrolling individuals in the coordinated entry system to connect them to personalized services.

Addressing the emergency shelter and transitional housing needs of homeless persons

30% of ESG funds were allocated to operational and essential services costs for emergency shelters. Advocates to End Domestic Violence operate a domestic violence shelter in Carson City, Eddy House operates a transition-aged-youth shelter in Reno which is the only shelter of its kind in the state, and Elko FISH operates an emergency shelter in Elko which is the only emergency shelter of its kind between Reno, Nevada and Salt Lake City, Utah, a distance of approximately 500 miles. Carson City Health and Human Services and Lyon County Human Services use ESG emergency shelter funds to shelter homeless individuals in hotels and motels as there are no other low-barrier shelter options in these areas. NHD ESG funds sheltered 405 individuals.

*The ESG SAGE have not been finalized. Once the SAGE document is completed, it will be attached as an appendix to the State of Nevada's CAPER.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

9.47% of ESG funds were allocated to 3 units of local government and 1 non-profit organization for homeless prevention activities including housing relocation and stabilization financial and case management services and short-term and medium-term rental assistance. Subrecipients administered these homelessness prevention activities throughout Carson City, Lyon, Nye, and Elko Counties.

*The ESG SAGE have not been finalized. Once the SAGE document is completed, it will be attached as an appendix to the State of Nevada's CAPER.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

6.50% of ESG funds were allocated to rapid re-housing rental assistance, relocation and stabilization, and case management programs. These programs, administered by Carson City Health and Human Services, Elko FISH, and Nye County Health and Human Services, placed 30 homeless individuals into housing. Chronically homeless persons were referred to units of local government and non-profits throughout Nevada, to assist with obtaining Housing Choice Vouchers (HCV), provided by the Nevada Rural Housing Authority. This topic remains at the forefront during the Rural Nevada Continuum of Care meetings, where Nevada Rural Housing Authority is continually working with ESG Grantees to provide as many HCV's to eligible recipients as possible.

*The ESG SAGE have not been finalized. Once the SAGE document is completed, it will be attached as an appendix to the State of Nevada's CAPER.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The State does not own or operate public housing. In Nevada, Public Housing Authorities (PHA) directly administer public housing. Pursuant to the HUD requirements, PHAs are not eligible to apply for CDBG, HOME, HTF, ESG, or HOPWA funds directly. However, PHAs in eligible jurisdictions can work with eligible

applicants to plan for the use of program funds to assist low-income tenants in their communities. PHAs in jurisdictions eligible to apply for federally funded state programs may seek funds for eligible activities through their city or county application development process.

Special needs populations, the homeless, elderly, and those with very low-income continue to be the most vulnerable populations who struggle to obtain or retain housing stability. To help address this situation NHD's Low-Income Housing Tax Credit program identified the need for projects that could house the lowest income tenants, including projects serving persons with physical or developmental disabilities, individuals and families who are homeless, and veterans. Tax credits were awarded to projects throughout the state which will provide affordable housing to these populations.

NHD allocated Affordable Housing Trust Funds in partnership with the ESG program to provide rental assistance to homeless and at-risk of homelessness populations throughout rural Nevada, and Trust funds were utilized by the Rural Housing authority to quickly house the most vulnerable homeless identified through local community screenings.

Finally, an allocation of funding is awarded to social services agencies across the state which is used to provide emergency rent and utility assistance, security deposits, and mortgage payments if needed, to households earning less than 60% of the area median income so that they don't become homeless due to eviction.

The following is a list of initiatives that occurred during PY23 with Nevada Rural Housing Authority:

- Security Deposit Program- assisted families using Account for Affordable Housing Trust funds received from the Housing Division.
- COVID Housing Assistance Program (CHAP)
- Rental assistance to low-income disabled, elderly, homeless and veterans
- Housing Choice Voucher Home Ownership Program –families participated in the HCV Home Ownership program.
- Provided homeless persons/households with State Trust-funded housing vouchers as part of the rural coordinated intake and assessment system
- Assisted homeless Veterans and their families through the VASH (Veteran Affairs Supportive Housing) Program.
- HUD Section 8 HCV Program; and

NRHA's active participation and willingness to resolve issues helped homeless service providers in rural Nevada to assist homeless clients with access to Housing Choice Vouchers. NRHA is not a Troubled PHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The State does not administer PHA funds, have any oversight over PHA tenants, nor not work with PHA to

provide these activities.

Actions taken to provide assistance to troubled PHAs

NHD does not manage PHA's. Nor are they troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Nevada is currently facing an affordable housing shortage. With rising construction costs, and delays in receiving building materials, affordable housing projects are taking longer than anticipated. Through the State and Local Funds Recovery Funds (SLFRF), the State's HMNI aims to provide much needed funding to support affordable housing units. The HMNI program core focus is affordable housing for low-income families. Funding categories include multi-family development, multifamily preservation, land acquisition, down payment assistance, and homeowner rehabilitation.

Additionally, Assembly Bill 310 was passed in the 2023 Nevada Legislature to provide \$32,200,000 dollars in Nevada State general funds to build supportive housing. Nevada understands the best way to achieve success in permanent housing is to provide funding to build and/or rehab affordable housing units and to provide the necessary wraparound services to ensure long term success of the individuals served.

With the additional HCV vouchers, provided at the federal level, to public housing authorities, the Nevada Rural Housing Authority has been able to provide more vouchers than ever before. Despite this, implementation of a "Housing First" approach continues to be a challenge throughout Nevada. In many parts of the state, there are limited vacancies and landlords willing to rent to high-risk tenants. Vouchers are available but are not being accepted by landlords due to the willingness of non-assisted tenants to pay market rate. The Nevada Housing Authority has been working to implement landlord incentive programs, for which efforts are still ongoing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As reported to the Housing Division, nearly 25,000 households were helped with Emergency Rental Assistance and other Covid-19 related supplemental housing assistance programs. Before the Covid related programs, the number of households assisted with rental assistance ranged from about 1,000 to 4,000 a year.

As reported in the 2022 Annual Housing Progress Report, the AHPR, hit another new reporting 7,159 units in the planning stage or under construction in 2022. Additionally, the total subsidized units in the AHPR

inventory increased in 2022 by 7% from the baseline established in 2014.

An allocation of funding is awarded to social services agencies across the state which is used to provide emergency rent and utility assistance, security deposits, and mortgage payments if needed, to households earning less than 60% of the area median income so that they don't become homeless due to eviction.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All recipients of the CDBG, HOME, HTF and ESG funds are required to follow the regulations and statutes pertaining to lead-based paint hazards. Specific requirements depend on the type and amount of federal assistance and the age of the structure. Recipients are responsible for informing residents of the potentials of lead-based paint hazards in their home, evaluating the degree of lead-based paint hazards, mitigating these hazards, providing clearance on the rehabilitated areas affected by the lead-based paint work, and providing all the appropriate notices. The NHD closely monitored lead-based paint documentation and remediation during monitors conducted in PY2023 and worked closely with subrecipients to correct deficiencies.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The NHD's ESG funded subrecipients offer job skills training and job search assistance, life skills classes, and housing stability case management which are typically a requirement of participation in ESG programs. ESG subrecipients focus on providing individualized assistance to program participants ensuring access to all needed services, successful program completion, exits to permanent housing, and fewer returning applicants. SLFRF subrecipients have reported an increase in average AMI among returning applicants.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken in PY2023 to enhance coordination and promote further development of that institutional structure included:

- Continued to support cross-jurisdiction economic development regions.
- Provided annual training workshops and on-going technical assistance to CDBG grantees via in person and Zoom Meetings.
- Supported planning collaboration efforts, such as development and support of regional CEDs applications.
- Participated in quarterly meetings with other funders to maximize limited resources (CDBG, USDA, EPA, other collaborative funders).
- CDBG staff site monitor with CDBG grantees.
- HOME staff continued to work with the staff of the Low-Income Housing Tax Credit program to ensure that the HOME funds were used to leverage this program.
- NHD staff continued participation in the Rural Nevada Continuum of Care (RNCOC) Steering Committee, Governance Committee, Technical Assistance, and Coordinated Entry meetings. NHD

staff maintains and updates Performance Standards and Written Standards for use by both the ESG and Continuum of Care programs as needed.

- NHD staff participated in monitors of subgrantees in conjunction with the RNCoC.
- Continued funding of State HOME and State Affordable Housing Trust Funds to Consortiums and local jurisdictions to supplement HOME and ESG entitlement funding.
- Meetings with HOME Consortiums and local jurisdictions, local housing authorities and other service providers occurred to address affordable housing issues.
- Funding was provided by the NHD to non-profit housing providers and local jurisdictions to subsidize weatherization funding throughout Nevada.
- Continued funding of Account for Affordable Housing Trust Funds to Nevada Rural Housing Authority for TBRA program for senior clients on the Section 8 waitlist, Emergency Assistance Program, and a Security Deposit Program.
- The NHD participates in a monthly southern Nevada jurisdictional meeting that is designed to allow participants to be informed of affordable housing gaps and goals in order to maximize funding opportunities.

The NHD provided ESG funding to the Homeless Management Information System lead agency to ensure that the HMIS system oversight, user support, and data quality oversight would continue for the northern and rural Continua since two HUD grants were not funded to support the mandated database.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State is committed to consistent engagement with both public and private housing stakeholders, as well as social service agencies. Various forms of public engagement and outreach is conducted throughout the year through surveys, workshops, and other engagements. Stakeholder outreach is a key element for developing program regulations, guidelines, and for planning documents such as the Consolidated Plan and Annual Action Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Affirmatively furthering fair housing is defined in the Fair Housing Act as taking "meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. Specifically, affirmatively furthering fair housing requires recipients of HUD funding take meaningful actions to address housing disparities, including replacing segregated living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws.

In 2020, the State completed Analysis of Impediments (AI) to Fair Housing Choice. The AI identified the following high factors that have a direct and substantial impact on fair housing choice:

- Moderate to high levels of segregation

- Access to low poverty areas
- Insufficient access to affordable housing in a range of unit sizes
- Black, Pacific Islander, American Indian, and Hispanic households have disproportionate rates of housing problems
- Insufficient accessible affordable housing
- Lack of fair housing infrastructure
- Insufficient fair housing education
- Insufficient understanding of credit

The AI identified recommended actions and timelines to achieve Fair Housing Choice:

- Continue to promote homeownership and affordable rental opportunities in high opportunity areas with the use of CDBG, HOME, and HTF funds. Over the next five (5) years add 40 rental units, 50 rental units rehabilitated, and 60 households receive down payment assistance.
- Increase outreach and education for housing providers in the state, focusing on legal requirements concerning reasonable accommodation, in coordination with local disability advocate organizations.
- Encourage increased public services and public investment in poverty areas in the state.
- Continue to raise awareness and educate buyers through enhanced home purchase and credit education through seminars, webinars and other outreach efforts.

The following actions have been taken to overcome the effects of identified impediments:

- During PY2023, within both the HOME and HTF programs, 41 rental units were constructed, 26 rental units were rehabilitated, and provided down payment assistance to 3 households. The CDBG program focuses activities on Public Services and Public Facilities and Infrastructure projects. At least 70% of CDBG funds must benefit low-to-moderate income households and/or areas.
- NHD embarked on an aggressive promotion of our Downpayment Assistance programs to the African American and Hispanic communities by recruiting African American lenders, real estate professionals and staff of title companies to participate in the programs and recruiting African American households by having culturally appropriate flyers and advertisements for First Time Homebuyer classes and recruiting at churches and community centers.
- Partnering with Silver State Fair Housing Council on outreach to managers of new and existing rental housing complexes.
- Working with professionals in the home lending industry and other pertinent agencies and organizations to discuss findings and address differentials.
- Conduct outreach and education of prospective housing consumers on acquiring and keeping good credit.
- Establish a requirement for grantees to take actions to publicize fair housing rights, responsibilities and remedies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The GOED office, in preparation for the 2024 program year completed training of CDBG eligible entities and other prospective applicants. The 2025 CDBG Application workshops were held in Carson City May 29th and 30th, Pahrump June 5th and 6th, Elko June 12th and 13th, 2024, at the same time CDBG staff held the 2024 CDBG Administration workshops. Additional training is conducted to accommodate all eligible entities, as needed and/or requested. CDBG staff members arrange training that enhances Nevada's CDBG program and attempts to be as flexible as possible in working with CDBG Grant Administrators in the 26 eligible cities and counties. Training is an on-going process for CDBG staff members and grantees.

CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels. This is critical as those with institutional memory retire and new grant administrators are hired. Generally, CDBG grant administration is one of many responsibilities for those at the city/county level; streamlined policies and procedures help ensure effective grant management.

For HOME and HTF, monitoring activities begins with the application cycle. In the time between closure of the application process and making funding decisions, NHD staff screen the principal parties of applicants and co-applicants, to ensure none are de-barred or suspended. NHD staff also review the Financial Audits submitted as part of the application, to consider any findings or concerns noted by the auditors. Once funding decisions have been made, NHD informs each project of the reservations of funds, pending the completion of an Environmental Review and execution of a Written Agreement. Once committed, NHD staff monitors activities via desk audit of each request for reimbursement and periodical required reports. NHD staff conducts a Risk Assessment of each funded project, to determine if a higher level of monitoring should occur before project completion.

When rental projects are completed, the NHD Compliance Team is notified to add these projects to their schedule for on-site monitoring. NHD grants staff monitor HOME or HTF compliance requirements during the period of affordability through Desk Audits.

During PY2023, NHD conducted 6 onsite monitoring visits. The NHD prioritized subrecipients whose geographical location was closest to our Carson City office in order to complete them efficiently. Due to the volume and nature of findings discovered during these 6 monitors, the NHD spent an unexpected amount of time drafting finding letters, corrective action plans, management decision letters, and providing technical assistance (TA) to subrecipients. Although NHD was not able to conduct additional monitoring visits, we were able to resolve many findings, provide necessary TA, and improve policies and procedures for the new program year. These efforts will allow us to be proactive instead of reactive in our monitoring approach and better manage our many subrecipients and their NHD funded programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the State's Citizen Participation Plan, the CAPER was made available to the public on August 27, 2024. A public notice was published in the Elko Daily Free Press, Pahrump Valley Times and Reno Gazette Journal between August 27, 2024, and September 3, 2024. The notice described that the draft CAPER would be available at rural city and county offices throughout the state. The CAPER was also accessible on GOED website at www.goed.nv.gov. In addition, the State does ongoing communication with Grant Administrators, city council members, county commissioners, and other stakeholders to distribute the public notice and outreach to communities in Nevada.

The 15-day public comment period was September 3, 2024, through September 17, 2024. The State will consider any comments or views received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The State CDBG Program met overall objectives for PY 2023. The CDBG program is administered through GOED, the PY2023 Priorities were 2 (Community Stabilization), 3 (Public Facility and Infrastructure), 5 (Economic Opportunity), and 6 (Community Planning and Capacity Building) are more effectively served by GOED's Economic Development team who can apply products/tools that best assist with retention and expansion of existing businesses.

The CDBG-CV program continued to provide funding in order prevent, prepare for, and respond to the Coronavirus. Priority activities include Public Services: healthcare response, food distribution and childcare; and Public Facilities and Infrastructure: facility activities, HVAC installation, senior center expansions, and vaccination staging areas.

GOED administration of the CDBG and CDBG-CV programs did not change during the 2023 program year as a result of experiences. GOED intends to continue to carry out the CDBG and CDBG-CV programs in its current structure.

Training is an on-going process for CDBG staff members and grantees. CDBG staff members continue to work with grantees in providing technical assistance, guidance in closing grants, and compliance with state and federal regulations. Additionally, the office seeks to streamline policies and procedures because of the reduced number of staff members at State, City and County levels.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The State of Nevada CDBG program does not have any open Brownfields Economic Development Initiative grants. CDBG Program Administrator is working with Center for Creative Land Recycling to align the CDBG and Brownfields programs together.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

On-site inspections and monitoring are conducted throughout the year by NHD's Compliance Office, based on a rotating schedule of properties and in conjunction with the Cities and Counties. The NHD Compliance Team inspects properties funded by Low Income Housing Tax Credits, Municipal Bonds, Housing Trust Funds, and HOME Program funds. Additionally, the HOME entitlement PJ's, with the exception of Washoe HOME Consortium, contract with the NHD to conduct all inspections of their HOME-funded projects.

The following is a list of the HOME- and/or HTF properties which were inspected, with common findings noted. Due to staff turnover, of the six properties that were completed in PY 2023, only one was inspected upon completion, Archie Grant Park. The NHD Compliance Team conducted 117 on-site monitoring and inspections in PY 2023.

- Archie Grant Park, Las Vegas: on-site monitoring and inspection conducted March 6, 2024; eight (8) units were inspected. Five units had minor compliance findings (missing vent cover over stove, stove or kitchen light not working, smoke detector chirping), and two (2) tenant files had incorrect dates and/or late signatures on income recertifications. All compliance findings were corrected within one week of inspection.
- Allegiance Apartments, Las Vegas: on-site monitoring and inspection occurred on August 8, 2023, ten (10) units were inspected, and tenant files reviewed. Zero (0) units and zero (0) buildings were out of compliance and zero (0) tenant files were out of compliance.
- Espinoza Terrace, Henderson: on-site monitoring and inspection occurred on January 23, 2024; 16 units were inspected, and tenant files reviewed. One (1) tenant file was found to have noncompliance, and five (5) units were found to have health and safety findings (expired fire extinguisher, bathroom fan not working, oven light remains lit even though oven is not on). All findings were cured within thirty days.

- Vera Johnson Apartments, Las Vegas: on-site monitoring and inspection occurred on January 9, 2024, twenty-one (21) units were inspected, and tenant files reviewed. Three (3) of the tenant files required correction and ten (10) units were found to have various health and/or safety issues (stove burners not working, closet doors broken or missing, smoke detectors chirping, etc.). All findings were cured within seven days.
- Landsman Family Apartments, Henderson; on-site monitoring and inspection occurred on April 23, 2024; fifteen (15) units were inspected, and tenant files reviewed. The two (2) units had minor health and safety findings (smoke detector chirping, door weather stripping worn, etc.), all were cured within six days. Six (6) tenant files were out of compliance, three (3) were missing an income recertification. All findings were cured within one week.
- Zephyr Pointe Apartments, Reno: an on-site monitoring and inspection occurred on September 5, 2023, twenty-two (22) units were inspected, and tenant files reviewed. All units had various health and/or safety issues and sixteen (16) tenant files were deficient. All findings were cured within two weeks.
- Village at North, Reno: an on-site monitoring and inspection occurred on December 7, 2023, four (4) units were inspected, and tenant files reviewed. All units had minor health and/or safety concerns, which were corrected within one month.
- Quail Run at River's Edge, Elko: an on-site monitoring and inspection occurred on October 2, 2023, three (3) units were inspected, and tenant files reviewed. All units had minor health and/or safety findings which were corrected within one week. The building and common areas had seven (7) findings (drip lines posing a trip hazard, fire extinguisher boxes broken, missing smoke detectors in some common areas, etc.) which were corrected within one week.
- Autumn Village I, Carson City: an on-site monitoring and inspection occurred on October 17, 2023, five (5) units were inspected, and tenant files reviewed. Four (4) units and one (1) building were found to have various health and/or safety findings (bathroom drawer not closing, bedroom blinds broken, safety bar in shower loose, etc.) and two (2) tenant files were missing Exhibit G. All findings were corrected within a week.
- Juniper Village, Reno: an on-site monitoring and inspection occurred on December 2, 2023, seven (7) units were inspected, and tenant files were reviewed. Six (6) of the units had various health and/or safety findings and one (1) tenant file was out of compliance (missing the VAWA addendum). All findings were corrected within a week.
- Pershing Meadows, Lovelock: an on-site monitoring and inspection occurred on September 12, 2023, five (5) units were inspected, and tenant files reviewed. Four (4) units had various health and/or safety findings (bathroom exhaust fan not working, tenant belongings blocking all windows, preventing egress, pest control needed for bugs, etc.) and two (2) tenant files were out of compliance (missing LIHTC addendum). All findings were corrected within a week.
- Woodlands Village, Elko: an on-site monitoring and inspection occurred on October 4, 2023, four (4) units were inspected, and tenant files reviewed. Three (3) units had health and/or safety findings (front porch rail loose, bathroom faucet needs new aerator, belongings too close to heater pilot light) and two (2) files were out of compliance (missing LIHTC addendum and income recertification not dated by client). All findings were cured within one week.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The state continues to require all HOME recipients adopt and maintain an affirmative marketing plan. Requirements are set forth in funding contracts and consist of actions required by recipients to provide information and otherwise attract eligible persons from all racial ethnic and gender groups in the housing market. NHD has a website that consists of area available housing units and all developers are expected to post available units as they become available thus meeting the affirmative marketing requirements of developments.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME Program Income:

For PY23, the beginning program income balance was \$520,466.00 with \$721,230.23 received during the year. Approximately \$873,670 was expended leaving \$368,016.67 to be committed to activities awarded support in the PY2024 application competition. In PY2021, Oikos Development was awarded \$1,328,620.37 in HOME Program Income for Sierra Flats Family Apartments in Carson City, NV, which has finished construction and begun lease-up, and accomplishments will be reported in 2024 CAPER.

HTF Program Income:

NHD did not receipt any program income in the National Housing Trust Fund program in PY 2023.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The LIHTC program, administered by NHD, provides incentive to owners to develop affordable rental housing. Allocation of credits are used to leverage public, private and other funds in order to keep rents affordable. Developments that may qualify for credits include new construction, acquisition with rehabilitation, and rehabilitation and adaptive re-use. Developers who are awarded tax credits must agree to keep units affordable and available to lower-income tenants for at least 30 years.

The NHD is required to adopt a Qualified Allocation Plan (QAP) to establish priorities and needs. The most recent QAP was adopted December 1, 2023. According to the QAP, there are two methods of obtaining a LIHTC allocation: 1) competitive application process and 2) tax-exempt bond financing. NHD provides preference to applications serving the lowest income residents for the longest period of time. NHD considers the impact of the proposed projects on the stability of LIHTC and market rate properties in the primary market area of the proposed project, including vacancy rates, rent concessions, or reduced rents.

The proposed project must be ready to be constructed, completed and tenant occupied within the timeframes set in the QAP.

The HOME and HTF prioritizes funding for affordable housing projects that receive LIHTC funding and increases the impact of the funding. This leverage of funds results in producing higher-quality affordable housing with more affordable units, contributing both the increase and maintenance of the affordable housing stock in Nevada.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing using HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual* |
|--|----------------------|----------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 77 | |
| Tenant-based rental assistance | 22 | |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 | |
| | | |

Table 13 – HOPWA Number of Households Served

Narrative

The HOPWA Program completes a separate Excel-based Consolidated APR/CAPER form and reporting process that fulfills the HOPWA annual reporting requirements, as outlined in 24 CFR 574. Once completed, the HOPWA Consolidated APR/CAPER form will be attached as an appendix to the State of Nevada’s CAPER.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

| Tenure Type | 0 – 30% AMI | 0% of 30+ to poverty line (when poverty line is higher than 30% AMI) | % of the higher of 30+ AMI or poverty line to 50% AMI | Total Occupied Units | Units Completed, Not Occupied | Total Completed Units |
|-------------|-------------|--|---|----------------------|-------------------------------|-----------------------|
| Rental | 55 | 0 | 0 | 55 | 0 | 55 |
| Homebuyer | 0 | 0 | 0 | 0 | 0 | 0 |

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|---------|
| Total Number of Activities | 4 | 0 | 0 | 0 | 3 |
| Total Labor Hours | 0 | 0 | 0 | 0 | 120,223 |
| Total Section 3 Worker Hours | 0 | 0 | 0 | 0 | 15,249 |
| Total Targeted Section 3 Worker Hours | 0 | 0 | 0 | 0 | 973 |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|--|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 0 | 0 | 0 | 0 | 1 |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 0 | 0 | 0 | 0 | 1 |
| Direct, on-the job training (including apprenticeships). | 0 | 0 | 0 | 0 | 1 |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | 0 | 0 | 0 | 0 | 1 |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | 0 | 0 | 0 | 0 | 1 |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 0 | 0 | 0 | 0 | 0 |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 0 | 0 | 0 | 0 | 1 |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0 | 0 | 0 | 0 | 0 |
| Held one or more job fairs. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with supportive services that can provide direct services or referrals. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | 0 | 0 | 0 | 0 | 1 |
| Assisted residents with finding child care. | 0 | 0 | 0 | 0 | 0 |
| Assisted residents to apply for, or attend community college or a four year educational institution. | 0 | 0 | 0 | 0 | 0 |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | 0 | 0 | 0 | 0 |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | 0 | 0 | 0 | 1 |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | 0 | 0 | 0 | 0 | 0 |
| Provided or connected residents with training on computer use or online technologies. | 0 | 0 | 0 | 0 | 1 |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 0 | 0 | 0 | 0 | 0 |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | 0 | 0 | 0 | 0 |
| Other. | 0 | 0 | 0 | 0 | 2 |

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG staff collects Section 3 data throughout the project and reports it at the close of the project, CDBG has not closed out any qualified Section 3 projects during the CAPER reporting period.

There were no HOME Program projects that completed in FY2023, but three (3) HTF-supported projects completed. Before drawing down the full project funding, developers must submit a Section 3 Report that aggregates the Section 3 Reports from each of its subcontractors and adds their own Section 3 hours. NHD then copies the above tables and enters the data for each project, then summarizes the data in the tables in IDIS.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---------------|
| Recipient Name | NEVADA |
| Organizational DUNS Number | 878649110 |
| UEI | JEMHZVYHB3N1 |
| EIN/TIN Number | 886000022 |
| Identify the Field Office | SAN FRANCISCO |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Rural CoC |

ESG Contact Name

| | |
|-------------|----------------|
| Prefix | |
| First Name | Chelsea |
| Middle Name | |
| Last Name | Heath |
| Suffix | |
| Title | Grants Manager |

ESG Contact Address

| | |
|------------------|---------------------------------|
| Street Address 2 | 1830 E. College Pkwy, Suite 200 |
| City | Carson City |
| State | Nevada |
| ZIP Code | 89706 |
| Phone Number | 775-687-2226 |
| Extension | |

Fax Number
Email Address

cheath@housing.nv.gov

ESG Secondary Contact

Prefix
First Name Jazzmine
Last Name Betancourt
Suffix
Title Grants & Projects Analyst 2
Phone Number 775-687-2231
Extension
Email Address jbetancourt@housing.nv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Carson City Health and Human Services

City: Carson City

State: NV

Zip Code: 89701, 4289

DUNS Number:

UEI: DTBPJMA2QFC8

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 80900

Subrecipient or Contractor Name: Lyon County Human Services

City: Silver Springs

State: NV

Zip Code: 89429, 8916

DUNS Number:

UEI: UT4JJJ9N6L69

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 49700

Subrecipient or Contractor Name: ELKO FRIENDS IN SERVICE HELPING

City: Elko

State: NV

Zip Code: 89801, 4245

DUNS Number:

UEI: WL1KCPNVR4N7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 104000

Subrecipient or Contractor Name: NYE COUNTY SOCIAL SERVICES

City: Pahrump

State: NV

Zip Code: 89049, 0153

DUNS Number:

UEI: DN3MR2UV3DM7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 16600

Subrecipient or Contractor Name: CARSON CITY ADVOCATES TO END DOMESTIC VIOLENCE

City: Carson City

State: NV

Zip Code: 89702, 2529

DUNS Number:

UEI: PY9CVCDM2FZ5

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization. Domestic Violence Provider

ESG Subgrant or Contract Award Amount: 37260

Subrecipient or Contractor Name: Clark County Social Services

City: Las Vegas

State: NV

Zip Code: 89155, 6300

DUNS Number:

UEI: C7GHQM6YJEX5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 53891

Subrecipient or Contractor Name: CHURCHILL COUNTY

City: Fallon

State: NV

Zip Code: 89406, 2762

DUNS Number:

UEI: GXKDZKTJYA3

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 16788.80

Subrecipient or Contractor Name: Eddy House

City: Reno

State: NV

Zip Code: 89502, 1304

DUNS Number:

UEI: FFH6KN46PEB7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 52500

Subrecipient or Contractor Name: City of Henderson
City: Henderson

State: NV

Zip Code: 89015, 7227

DUNS Number:

UEI: D4QQSLNCP9Z8

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 40000

DRAFT

Attachments

DRAFT

ATTACHMENT A

ACRONYMS

| | |
|--------|---|
| ADA | American Disabilities Act |
| AI | Analysis of Impediments to Fair Housing |
| CADV | Committee Against Domestic Violence |
| CAPER | Consolidated Annual Performance and Evaluation Report |
| CBRC | Community Business Resource Center |
| CDBG | Community Development Block Grant |
| CoC | Continuum of Care |
| COSFDA | Council of State Community Development Agencies |
| CPD | Community Planning and Development |
| ED | Economic Development |
| ESG | Emergency Solutions Grant |
| FHIP | Fair Housing Initiatives Program |
| FISH | Friends in Service Helping |
| GOED | Governor's Office of Economic Development |
| HMIS | Homeless Management Inventory System |
| HOPWA | Housing Opportunities for Persons with AIDS |
| HQS | Housing Quality Standards |
| HS | Housing |
| HTC | HomeTown Competitiveness Program |
| HTF | Housing Trust Fund |
| HUD | U. S. Department of Housing and Urban Development |
| IDIS | HUD Integrated Disbursement and Information System |
| LIHTC | Low Income Housing Tax Credit |
| LIHTF | Low Income Housing Trust Fund |
| LMI | Low – Moderate Income |
| NAC | Nevada Administrative Code |
| NHD | Nevada Housing Division |
| NRDC | Nevada Rural Development Council |
| NSP | Neighborhood Stabilization Program |
| NvRWA | Nevada Rural Water Association |
| NWCDI | North West Community Development Institute |
| PATH | Provisional Assistance and Temporary Housing |
| PER | Preliminary Engineering Report |
| PF | Public Facility |
| PS | Public Service |
| PY | Program Year |
| RCAC | Rural Community Assistance Corporation |
| RLF | Revolving Loan Fund |
| RNCoC | Rural Nevada Continuum of Care |
| SBDC | Small Business Development Center |
| SHP | Supportive Housing Program |
| UGLG | Unit of General Local Government |

DRAFT

Please note that since June 30, 2024 all projects has completed ERs/EAs and advertised bid documents. Projects are either underway or in the contractor selection process.

| 2021 PROJECTS: No PR 28s | | |
|---------------------------------|---------------------------------|---------------------|
| COMMUNITY | PROJECT | GRANT AMOUNT |
| State of Nevada | Training & Technical Assistance | \$36,019 |
| TOTAL | | \$36,019 |

| 2022 PROJECTS: No PR 28s | | |
|---------------------------------|--|---------------------|
| COMMUNITY | PROJECT | GRANT AMOUNT |
| City of Fernley | Fernley Depot Amenity Building/ADA Compliant | \$395,000 |
| City of Fallon | Court St. Sidewalk ADA Compliance | \$405,045 |
| City of Wells | Wells Wastewater Treatment Headwall | \$260,000 |
| Lincoln County | Pioche Airport Road Phase II | \$800,000 |
| State of Nevada | 2022 Training and TA | \$34,212 |
| TOTAL | | \$1,894,257 |

| 2023 PROJECTS: No PR 28s | | |
|---------------------------------|---|---------------------|
| COMMUNITY | PROJECT | GRANT AMOUNT |
| City of Fallon | Kaiser St Roadway ADA Project | \$171,000 |
| City of Fernley | Community Response & Resource Center Construction | \$500,000 |
| City of West Wendover | West Wendover Fire Station/EOC | \$500,000 |
| Esmeralda County | Emergency County Address System | \$250,000 |
| State of Nevada | 2023 Training and TA | \$28,954 |
| TOTAL | | \$1,449,954 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Nevada
 Performance and Evaluation Report
 For Grant Year 2020
 As of 06/28/2024
 Grant Number B20DC320001

Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|----------------|
| 1) | State Allocation | \$3,490,908.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$3,490,908.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$3,490,908.00 |
| 10) | Adjustment to compute total obligated to recipients | |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$3,490,908.00 |
| 12) | Set aside for State Administration | \$0.00 |
| 13) | Adjustment to compute total set aside for State Administration | |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$0.00 |
| 15) | Set aside for Technical Assistance | \$34,885.00 |
| 16) | Adjustment to compute total set aside for Technical Assistance | |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | \$34,885.00 |
| 18) | State funds set aside for State Administration match | |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Nevada
Performance and Evaluation Report
For Grant Year 2020
As of 06/28/2024
Grant Number B20DC320001

DATE: 06-28-24
TIME: 12:12
PAGE: 2

| | | |
|-------|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | |
| 31) | Total drawn for State Administration | \$0.00 |
| 32) | Drawn for Technical Assistance | \$21,504.20 |
| 33) | Adjustment to amount drawn for Technical Assistance | |
| 34) | Total drawn for Technical Assistance | \$21,504.20 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$3,347,491.03 |
| 39) | Adjustment to amount drawn for all other activities | |
| 40) | Total drawn for all other activities | \$3,347,491.03 |

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| | | |
|-----|---|----------------|
| D. | Compliance with Public Service (PS) Cap | |
| 41) | Disbursed in IDIS for PS | \$71,873.00 |
| 42) | Adjustment to compute total disbursed for PS | |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$71,873.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$3,490,908.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$3,490,908.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 2.06% |
| E. | Compliance with Planning and Administration (P/A) Cap | |
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$591,469.25 |
| 51) | Adjustment to compute total disbursed for P/A | |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$591,469.25 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$3,490,908.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$3,490,908.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 16.94% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$591,469.25 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$3,490,908.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 16.94% |

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: ELKO COUNTY

Grant Year: 2020

Project: 0023 - Elko County CDBG-CV1a 20/PF/02

Objective: Create suitable living environments

IDIS Activity: 2971 - NV Health Center: Covered Parking Structure Project

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Health Facilities (03P)

Location:

National Objective: LMC

Initial Funding Date: 11/10/2020

Description:

Financing:

The purpose of the project is for NV Health Center in Elko to construct two covered parking structures.

Funded Amount: \$434,979.00

Net Drawn: \$417,932.86

These covered parking structures will include lighting so services can occur after daylight hours.

Balance: \$17,046.14

Proposed Accomplishments:

People (General) : 52,778

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

2020

0PY20 Q2

Submitted ER, waiting on NTP.

PY20 Q3

Grantee is working on a RFP for architect.

PY20 Q4

RFQ advertised & architect selected. Submitted draft contract.

PY21 Q1

Architect reviewed and signed the agreement to perform work for said project.

PY21 Q2

Completed work with architect to develop complete set of plans. Developed final bid document to advertise bid.

PY21 Q3

NVHC obtained estimates from two vendors, Elko County approved Absolute Steel and Storage in Phoenix, AZ. The first draft of the RFQ to be used for selection of an architect for the project complete, which has been submitted to the County and State. Will revise based on input. NVHC is working with Elko Daily Free Press to advertise.

PY21 Q4

Due to the rise in supply costs only one bid was received which was over the funded amount. Will be requesting additional funding to complete project.

PY22 Q1

Received approval to increase funds. Extension granted to Aug 2023. Bid package complete and advertised in Elko Daily Free Press and required contractors bid website. Bid opening scheduled for Oct.

PY22 Q2

Worked with GC to gather all required paperwork from subs including SAM.gov UEI numbers.

PY22 Q3

Primary contractor finally registered and active in SAM.gov. Working on signing the contract and adjusting wages to reflect the increase in wages. Pre-Con mtg 4/18/2023.

PY22 Q4

Steel ordered with est delivery date of 7/24/23. Demo stated 7/10/23. Estimating 7 weeks for project to be completed.

PY23 Q1

Construction started 7/9/23 but halted late Aug as the City building dept requested plans to be changed. Project was extended.

PY23 Q2

On 12/27/23 the City Building Dept officially approved the permit on the revised plans. NVHC has sent the request for the structure manufacturer to ready the materials as well as requesting a change order and updated timeline from the contractor.

PY23 Q3

Winter weather impacted construction. Working on bringing appropriate subcontractor to install the new fire suppression system. Working on starting construction back up April/May.

UGLG: MINERAL COUNTY

Grant Year: 2020

Project: 0044 - Mineral County CDBG-CV1b 20/PF/19

Objective: Create suitable living environments

IDIS Activity: 3000 - Boys and Girls Club Expansion Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: **Open**

Matrix Code: Youth Centers (03D)

Location:

National Objective: LMC

Initial Funding Date: 02/24/2021

Description:

Financing:
 Funded Amount: \$606,225.00
 Net Drawn: \$53,934.48
 Balance: \$552,290.52

The purpose of the project is for the Boys and Girls Club of Mason Valley (located in Hawthorne) to install a HVAC system, convert old restroom showers into additional restroom stalls, and install new gym flooring.

Proposed Accomplishments:

People (General) : 125
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

2020

OPY20 Q3

Grantee working on environmental review.

PY20 Q4

Submitted scope of work change req. Requested amount increase due to pandemic price increases.

PY21 Q1

Still in processing phase. Expecting to file an extension as project has taken longer than expected.

PY21 Q4

Submitted a scope of work change request to add engineering costs to the project. Waiting approval to start moving forward with RFP for the construction phase.

PY22 Q1

Sent packet to potential bidders (11 companies) for the architect and engineering services and advertised on Mineral County website.

PY22 Q2

Rcv'd SOZ's from 2 contractors for the arch/eng of the project. Conducting interviews in Jan.

PY22 Q3

GEM completed the architectural Schematic Design sets. They have been working closely with Mineral County Public Works to get their approvals and keep the project moving quickly.

PY22 Q4

Construction docs were posted for bid. Bids to open 8/31/23.

PY23 Q1

Unable to get the construction complete for project. Attempted to get quotes for materials to be purchased but was a challenge therefore will be de-obligating funds.

PY23 Q2

Due to the grant funds expiring, unable to get the construction portion completed. Attempted to get quotes for materials to be purchased but obtaining enough quotes in order for it to be competitive was also a challenge. Will be deobligating the remaining funds after final payment is made.

PY23 Q3

Put out for RFP, two bids received were more then double the budget. Reached out to both bidders to see if they could reduce the project to just HVAC. If both bidders are still to high, the plan is to put another RFP for just the HVAC.

UGLG:

Grant Year: 2020

Project: 0021 - Training & TA 2020

Objective:

IDIS Activity: 2968 - Training & TA 2020

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: **Open**

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 10/23/2020

Description:

Financing:

Funded Amount: \$34,885.00

Net Drawn: \$21,504.20

Balance: \$13,380.80

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

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Performance and Evaluation Report

For Grant Year 2021

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Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|----------------|
| 1) | State Allocation | \$3,601,859.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$3,601,859.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$3,570,596.24 |
| 10) | Adjustment to compute total obligated to recipients | |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$3,570,596.24 |
| 12) | Set aside for State Administration | \$172,037.18 |
| 13) | Adjustment to compute total set aside for State Administration | |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$172,037.18 |
| 15) | Set aside for Technical Assistance | \$36,018.82 |
| 16) | Adjustment to compute total set aside for Technical Assistance | |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | \$36,018.82 |
| 18) | State funds set aside for State Administration match | |

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| | | |
|-------|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$172,037.18 |
| 30) | Adjustment to amount drawn for State Administration | |
| 31) | Total drawn for State Administration | \$172,037.18 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$2,669,040.24 |
| 39) | Adjustment to amount drawn for all other activities | |
| 40) | Total drawn for all other activities | \$2,669,040.24 |

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| | | |
|-----|---|----------------|
| D. | Compliance with Public Service (PS) Cap | |
| 41) | Disbursed in IDIS for PS | \$99,271.42 |
| 42) | Adjustment to compute total disbursed for PS | |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$99,271.42 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$3,601,859.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$3,601,859.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 2.76% |
| E. | Compliance with Planning and Administration (P/A) Cap | |
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$196,857.64 |
| 51) | Adjustment to compute total disbursed for P/A | |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$196,857.64 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$3,601,859.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$3,601,859.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 5.47% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$196,857.64 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$3,601,859.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 5.47% |

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: WHITE PINE COUNTY

Grant Year: 2021

Project: 0008 - White Pine County 21/PF/08

Objective: Create suitable living environments

IDIS Activity: 3015 - McGill Sewer Pond Lining Project, Phase II

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: **Open**

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/28/2021

Description:

Financing:

The purpose of this project is for hiring contractors to develop a second pond.

Funded Amount: \$765,620.00

Due to the main pond liner's age and previous damage repair, the pond may experience failure in the future resulting in the inability to meet the sewage demands of the community.

Net Drawn: \$72,120.00

Balance: \$693,500.00

Proposed Accomplishments:

People (General) : 1,480

Total Population in Service Area: 1,480

Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

2021

OPY21 Q1

Project on hold until previous phase is complete, approx 10/31/21. PER complete and recommendations are currently being considered.

PY21 Q2

Previous phase estimated to complete 3/31/22. The PER has just been completed and recommendations are currently being considered.

PY21 Q3

Estimated previous phase to complete 6/30/22. Then next phase to start.

PY21 Q4

This project phase is on hold until the previous phase is to complete. Est 9/30/22. The PER completed and recommendations are currently being considered.

PY22 Q1

Phase still on hold. Previous phase complete, working on closing phase I.

PY22 Q2

RFQ was published. RFQ's rec'vd and evaluated 11/30/22. Debar request for Day Engineering 12/15/22. Contract is scheduled to be approved by the county commissioners on 1/11/23.

PY22 Q3

1/11/23 a contract was signed with Day Engineering. Inclement winter conditions has stopped the aerial survey for the engineer design. The engineer has been working with the State Revolving Fund for clean water loan funding and working on details for aeration and pond lining that are independent of a survey. Once the engineer is able to conduct the survey, he will complete the field design. The design should be submitted to NDEP for review and should know if the remaining project costs will be funded by USDA or by SRF.

PY22 Q4

Aerial Survey completed, lined out the project specification set-up and conducted research on the liner specifications and set up details. The engineer drafted the aeration, site map, cross sections, etc and design report.

PY23 Q1

Engineer finalized the designs, developed the bid docs. Bid docs and specifications docs were finalized and sent to NEPA for review. Bid have been advertised, bid opening on hold until NEPA Approval.

PY23 Q2

Engineer received the go-ahead from NEPA to bid the construction docs. Initial bid was opened 11/1/23. Only two responses were received and both were double the budget. Engineer scaled down the Scope of work to only include relining one pond for now and put the new construction docs out to bid on 12/13/23. New bid will be held in Jan.

PY23 Q3

Re-bid are scaling down project. Bids opened 1/18/24, 4 bids received. Great Basin Eng. was selected as the lowest bid.

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Performance and Evaluation Report

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As of 06/28/2024

Grant Number B22DC320001

Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|----------------|
| 1) | State Allocation | \$3,421,222.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$3,421,222.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$3,249,078.94 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$3,249,078.94 |
| 12) | Set aside for State Administration | \$168,424.44 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$168,424.44 |
| 15) | Set aside for Technical Assistance | \$34,212.22 |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | \$34,212.22 |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|-------|---|--------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$168,424.44 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$168,424.44 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$795,176.20 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$795,176.20 |

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| | | |
|--|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in IDIS for PS | \$85,728.13 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$85,728.13 |
| | | |
| 44) Amount subject to PS cap | | |
| 45) | State Allocation (line 1) | \$3,421,222.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$3,421,222.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 2.51% |
| | | |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$433,225.89 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$433,225.89 |
| | | |
| 53) Amount subject to Combined Expenditure P/A cap | | |
| 54) | State Allocation (line 1) | \$3,421,222.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$3,421,222.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 12.66% |
| | | |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$433,225.89 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$3,421,222.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 12.66% |

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 – 0

64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: CITY OF ELY

Grant Year: 2022

Project: 0004 - City of Ely 22/PF/04

Objective: Create suitable living environments

IDIS Activity: 3100 - Bell Ave Waterline Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: **Open**

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:
 Funded Amount: \$274,350.00
 Net Drawn: \$32,810.95
 Balance: \$241,539.05

The purpose of the proposed project is to replace 67-year-old cast iron water main pipeline, part of which goes down to four and six inch in diameter in some places, with a new twelve-inch PVC water main on the portion of Bell Ave. Upgrading the current Bell Ave pipeline will create a better looped water system in this part of Ely and improve low water pressure issues on the south end of Bell Ave.

Proposed Accomplishments:

People (General) : 22
 Total Population in Service Area: 22
 Census Tract Percent Low / Mod: 81.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

2022

OPY22 Q1

Grant agreement received and executed. Environmental Assessment initiated and currently waiting for SHPO review in order to submit for GOED approval.

PY22 Q2

EA SHPO paperwork was sent in 11/14/22, received response 12/13/22 and SHPO was in concurrence with packet, requesting an additional copy of consulted agencies. The second copy of consulted agencies was sent to SHPO 12/21/22. The CDBG EA Determinations and compliance findings report was completed during the reporting period.

PY22 Q3

The NV Division of Water Resources sent a letter to the City on 2/7/23 declaring the project is not subject to floodplain management building requirements. EA was set to CDBG 2/9/23. The FONSI and NOI were published in the Ely Times on 3/24 & 3/31 & 4/7/23. Requested a 6-month extension for 1st draw on 3/31/23.

PY22 Q4

FONSI & NRRF published 4/7/23. Submitted to CDBG 4/20/23. NTP issued from CDBG 5/8/23. Survey work for the project has been completed and engineer was waiting for the maps to be finished. Engineering has begun.

PY23 Q1

Aerial maps are 100% complete and its engineering is 80% complete. All Necessary docs are being prepared to send the project to the Bureau of Safe Drinking Water for review and approval.

PY23 Q2

Engineering 100% complete and submitted to the Bureau of Safe Drinking Water for approval. A public works project number was requested for the project from NV Dept of Labor #PWP-WP-2024-125, Estimated bid date 3/14/24. Basin Eng. putting contract docs together for CDBG approval prior to release.

PY23 Q3

NV's Bureau of Safe Drinking Water approved the plans. CDBG also approved. Bid published 4/12/24. Bid opening scheduled 5/6/24 and awarded by city council 5/9/24.

UGLG: CITY OF ELY

Grant Year: 2020

Project: 0005 - City of Ely 22/PF/05

Objective: Create suitable living environments

IDIS Activity: 3101 - Parker/Stevens Ave Sewer Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: **Open**

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 11/30/2022

Description:

Financing:
 Funded Amount: \$313,749.97
 Net Drawn: \$205,218.00
 Balance: \$108,531.97

The purpose of this proposed project is the replacement of the 100 plus year-old vitrified clay sewer main pipeline, along with manholes, from the Central Ely Area; the project will begin on Parker Ave heading south one block to Ruby St, then continue one block east on Ruby St. and finally turn north on Stevens Ave for one block.

Proposed Accomplishments:

People (General) : 43
 Total Population in Service Area: 43
 Census Tract Percent Low / Mod: 74.40

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

2022

0PY22 Q1

Grant agreement received and executed. Environmental Assessment initiated and currently waiting for SHPO review in order to submit to GOED approval.

PY22 Q2

EA SHPO paperwork was sent in 12/01/22, received response 1/3/23 and SHPO was in concurrence with packet, requesting an additional copy of consulted agencies. The second copy of consulted agencies was sent to SHPO 1/9/23. The CDBG EA Determinations and compliance findings report was completed during the reporting period.

PY22 Q3

On 1/3/23 SHPO sent their ER letter for the project finding No Adverse Effect conditional on color photographs be taken of the historic sewer line and requesting that the referenced list of consulted tribes be sent; said list was emailed to SHPO 1/10/23. On 2/9/23 the projects finalized EA was emailed to CDBG. The FONSI and NOI were published in the Ely Times on 3/24, 3/31 & 4/7/23. The city requested a draw request extension.

PY22 Q4

FONSI & NRRF published 4/7/23. Submitted to CDBG 4/20/23. NTP issued from CDBG 5/8/23. Survey work for the project has been completed and engineer was waiting for the maps to be finished. Engineering has begun.

PY23 Q1

Aerial maps are 100% complete and its engineering design will begin after the Bell Ave. project has been submitted to the Bureau of Safe Drinking Water for approval.

PY23 Q2

Engineering 80% complete. A public works project number was requested for the project from NV Dept of Labor #PWP-WP-2024-141, Estimated bid date 3/14/24. Basin Eng. putting contract docs together for CDBG approval prior to release.

PY23 Q3

Engineering is 100% complete and bid package complete. Invitation to bid was published 2/16/24. Two proposals received and awarded bid to Reck Bros whom was the lowest responsible bidder.

UGLG: CITY OF FERNLEY
 Grant Year: 2022
 Project: 0007 - City of Fernley 22/PF/07

Objective: Create economic opportunities

IDIS Activity: 3103 - Fernley Main Street Beautification/Placemaking
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: **Open**

Matrix Code: Sidewalks (03L)

Location:
 595 Silverlace Blvd Fernley, NV 89408-8547

National Objective: LMA

Initial Funding Date: 11/30/2022
 Financing:
 Funded Amount: \$100,000.00
 Net Drawn: \$17,556.00
 Balance: \$82,444.00

Description:
 The purpose of this project is to contract with a landscaping design firm to create an initial overall concept plan this plan will identify and develop individual site plans and final schematic design.
 This project will also include the purchase of streetscape items such as benches, bicycle racks, planters, and shade structures.

Proposed Accomplishments:
 People (General) : 3,590
 Total Population in Service Area: 3,590
 Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

2022

OPY22 Q1

Submitted Environmental Assessment to CDBG 9.27.22. Project slight delay due to the short staffing.

PY22 Q2

ER completed and submitted to CDBG 10/31/22. N2P authorized 11/2/22. Kick off meeting 11/28/22. At the meeting it was determined both sides of east Main street should be designed and the city's current professional qualified list is too old to use so an RFP will be needed. Staff is currently working on the design consultant RFP.

PY22 Q3

City Staff completed the project RFP and it was approved by CDBG administration 3/27/23. The RFP will be posted 4/3-4/25/2023. Staff submitted by email a request for draw extension for the project. Staff anticipates the first draw request will by May 2023.

PY22 Q4

Meeting with Wood Rodgers and received a proposal from them on 6/7/23. Actively reviewing the proposal and working on getting the contract executed and design planned.

PY23 Q1

City staff has approved a contract with Wood Rodgers. Wood Rodgers is currently putting together a design. Met with the their team twice on site.

PY23 Q2

Wood Rodgers put together 1st round of design options. Sent back with revisions.

PY23 Q3

Wood Rodgers put comments and applied to them to the design. Design plan is being reviewed by the city and committees in the community. Plan scheduled to go to council May 2024.

UGLG: NYE COUNTY
 Grant Year: 2022
 Project: 0016 - Nye County 22/HS/16

Objective: Provide decent affordable housing

IDIS Activity: 3112 - Rural Critical Home Repair Program
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: **Open**

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
 2101 E Calvada Blvd Pahrump, NV 89048-5944

National Objective: LMH

Initial Funding Date: 11/30/2022
 Financing:
 Funded Amount: \$90,000.00
 Net Drawn: \$82,362.00
 Balance: \$7,638.00

Description:
 The purpose of this project is to provide critical home repairs to qualifying low-income households.
 All repairs are provided at zero cost to the homeowners.
 The most common repairs include HVAC systems, plumbing systems, and accessibility modifications.

Proposed Accomplishments:
 Housing Units : 7
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

| Annual Accomplishments | Accomplishment Narrative |
|------------------------|--------------------------|
| Year | # Benefiting |

2022

OPY22 Q1

NtP received 7.29.22. Environmental Reviews are still required for each potential housing rehabilitation activity prior to any work being authorized. Subrecipient agreement executed 8.1.22. Initial review of applications and potential home sites being completed by subrecipient.

PY22 Q2

ER submitted on 2 properties. N2P received 12/1/22 & 12/28/22.

PY22 Q3

ER submitted on 4 properties. N2P received 12/1/22 & 12/28/22 & 2/13/23 & 3/27/23

PY22 Q4

ER submitted on 4 properties. N2P received 12/1/22 & 12/28/22 & 2/13/23 & 3/27/23. Add'l ER signed for the newest property and will be submitting for N2P by the end of the week.

PY23 Q1

ER submitted on 6 properties. N2P received 12/1/22 & 12/28/22 & 2/13/23 & 3/27/23 & 7/12/23 & 7/31/23.

PY23 Q2

ER submitted on 8 properties. N2P received 12/1/22 & 12/28/22 & 2/13/23 & 3/27/23 & 7/12/23 & 7/31/23 & 10/10/23 & Waiting for final signature for final property.

PY23 Q3

ER submitted on 8 properties. N2P received 12/1/22 & 12/28/22 & 2/13/23 & 3/27/23 & 7/12/23 & 7/31/23 & 10/10/23 & 1/29/24. Project completion should be in a month or two.

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Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|----------------|
| 1) | State Allocation | \$2,895,399.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$0.00 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$2,895,399.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$2,566,399.00 |
| 10) | Adjustment to compute total obligated to recipients | |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$2,566,399.00 |
| 12) | Set aside for State Administration | \$157,908.00 |
| 13) | Adjustment to compute total set aside for State Administration | |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$157,908.00 |
| 15) | Set aside for Technical Assistance | \$28,954.00 |
| 16) | Adjustment to compute total set aside for Technical Assistance | |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | \$28,954.00 |
| 18) | State funds set aside for State Administration match | |

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| | | |
|-------|---|--------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$124,231.69 |
| 30) | Adjustment to amount drawn for State Administration | |
| 31) | Total drawn for State Administration | \$124,231.69 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$5,355.54 |
| 39) | Adjustment to amount drawn for all other activities | |
| 40) | Total drawn for all other activities | \$5,355.54 |

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| | | |
|-----|---|----------------|
| D. | Compliance with Public Service (PS) Cap | |
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$2,895,399.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$2,895,399.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |
| E. | Compliance with Planning and Administration (P/A) Cap | |
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$124,231.69 |
| 51) | Adjustment to compute total disbursed for P/A | |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$124,231.69 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$2,895,399.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$2,895,399.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 4.29% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$124,231.69 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$2,895,399.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 4.29% |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Nevada
Performance and Evaluation Report
For Grant Year 2023
As of 06/28/2024
Grant Number B23DC320001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.

UGLG: CITY OF WELLS

Grant Year: 2023

Project: 0003 - City of Wells 23/PF/03

Objective: Create economic opportunities

IDIS Activity: 3145 - Shoshone Ave Sidewalk Project

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 09/29/2023

Description:

Financing:

The purpose of this project is to construct curb, gutters, and sidewalk on both sides of Shoshone Ave halfway to Dover Street in Wells Nevada.

Funded Amount: \$458,537.00

Net Drawn: \$148.22

Balance: \$458,388.78

Proposed Accomplishments:

People (General) : 1,200

Total Population in Service Area: 1,200

Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

OPY23 Q1

Environmental has been completed and submitted to CDBG. Engineers are working on design. Hope after the first of the year they ca go out to bid and start the project in the spring.

PY23 Q2

Engineers are finishing up design and hope to go out to bid in the next couple months for a spring start date.

UGLG: NYE COUNTY
 Grant Year: 2023
 Project: 0006 - Nye County 23/PF/06

Objective: Create economic opportunities

IDIS Activity: 3148 - Tonopah Airport Fueling Station
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: **Open**

Matrix Code: Street Improvements (03K)

Location:
 1 Airport Rd Tonopah, NV 89049-

National Objective: LMA

Initial Funding Date: 09/29/2023
 Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$5,207.32
 Balance: \$494,792.68

Description:
 The purpose of this project is to Design, fabrication, delivery, permitting, engineering, all site work and commissioning of a new fuel system for aviation gas, both 100LL and Jet A.
 The system will consist of two 12,000 gallon, UL 2085 fireguard tanks and retail sale equipment.
 Site work will include furnishing all labor, equipment, materials and services to construct required concrete tank pads and protection bollards around the tanks, supply required electrical service, lighting and controls to the entire system.
 Commissioning of the system will include all labor, equipment, materials and services to start-up and verify that the new fuel system functions according to its design and specifications.

Proposed Accomplishments:
 People (General) : 1,000
 Total Population in Service Area: 2,117
 Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2023

OPY23 Q1

There has been a delay in getting the bid package through risk management and legal review which has put a delay on the whole process. Currently requesting an extension with CDBG for ER to be completed.

PY23 Q2

Delay getting bid package through risk management and legal review which has put a delay on the whole process. Requested extension with CDBG for the ER to be completed.

UGLG:

Grant Year: 2023

Project: 0008 - 2023 State Admin

Objective:

IDIS Activity: 3171 - 2023 State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 11/06/2023

Description:

Financing:

2023 State Administration

Funded Amount: \$157,908.00

Net Drawn: \$124,231.69

Balance: \$33,676.31

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

| | | Coronavirus |
|----------------------|-----------------|----------------|
| Total Funded Amount: | \$17,645,627.97 | \$8,222,325.50 |
| Total Drawn : | \$14,882,799.69 | \$7,652,988.84 |
| Total Balance: | \$2,762,828.28 | \$569,336.66 |

2023 CAPER Proof of Publication

Included in the final CAPER.

DRAFT



Prepared by the Governor's Office of Economic Development
808 West Nye Lane, Carson City, NV 89703
Office & TDD Telephone (775) 687-9900
Partner Agencies:
State of Nevada's Housing Division
State of Nevada's Health Division

Prepared for the U.S. Department of Housing and Urban Development

The *PY 2023 State of Nevada Consolidated Performance and Evaluation Report (CAPER)* represents a collaborative effort between the Governor's Office of Economic Development: Community Development Block Grant Program, the Department of Business and Industry: Nevada Housing Division, and the Department of Health and Human Services: Health Division. This document outlines the State's affordable housing and community development resources, funding objectives, and actions by the State to meet those objectives during the past fiscal year.

Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act prohibit discrimination on the basis of disability in the programs of a public agency. Persons who need information contained in this publication in an alternate format may call Jessica Sanders, CDBG Program Administrator, at the Governor's Office of Economic Development, (775) 687-9900; for hearing impaired call TDD (775) 687-9906, Fax (775) 687-9924, or email @ jsanders@goed.nv.gov